William A. Vogle
Robertson County Mayor
Robertson County Plaza
502 8th Ave. E., Suite 101
Springfield, Tennessee 37172
Phone (615)384-2476
robertsoncountytn.gov

Regular Meeting
June 15, 2026 @ 7:00 p.m. **Juvenile Courtroom**

1. Call to Order
2. Roll Call
3. Invocation
4. Pledge to the Flag
5. Minutes of Previous Meeting
6. Communications from the County Mayor
7. Public Comments
8. Reports
9. Elections and Appointments
   -RCEDB, Jamie Dean
10. Public Hearing
    A) Agricultural/Residential District (AG-2) to Rural Preservation District (RP-80)
    1. Dave Fentress Voting District 6
    2. Chase Nelson Voting District 4
11. Resolutions

1. Amend budget-Drug Fund	**#061526052**
2. Amend budget-General Fund/Sheriff	**#061526053**
3. Amend budget-General Fund/Capital Projects	**#061526054 1st and 2nd readings**
4. Amend budget-School Fund	**#061526055**
5. Amend budget-General Fund	**#061526056**
6. Declare surplus property-Sheriff	**#061526057**
7. Declare surplus property-Schools	**#061526058**
8. Declare surplus property-Schools	**#061526059**
9. Amend prior PILOT resolutions	**#061526060**
10. Amend budget-EMA	**#061526061**

12. Old Business

13. New Business

14. Notaries

15. Adjournment

******* Members of the public who wish to address the County Commission regarding any agenda item must sign in before the beginning of the meeting, indicating the item on the agenda for which they wish to comment. This includes any member of the public involved with specific agenda items, such as zoning requests, who want to express their views on issues affecting their property or surrounding areas. *******

Robertson County Commission
Monday, May 18, 2026 7:00 pm

Be it remembered that the Board of Commissioners of Robertson County, Tennessee, met in open public session, at the Robertson County Juvenile Courtroom in Springfield, Tennessee on Monday, May 18, 2026, at 7:00 pm

County Mayor, William A. Vogle, called the meeting to order. County Clerk, Angie H. Groves, was present to wit.

Roll Call
Quorum Present (14 Present, 11 Absent)
Present: MAYOR VOGLE, COUTS, THOMPSON, ROBERTS, MARTIN, BILLY R. DORRIS, WILSON, STUBBLEFIELD, HOGAN, HART, WHITE, ELLIS, HEAD-HIEBER, SUMMERS
Absent: JACKSON, BRINKLEY, RUMMEL, PIERCE, DELONG, MOORE, AYRES, STROUD, M. DORRIS, MORGAN, WOODARD

Invocation and Pledge to the Flag - Commissioner Head-Hieber

Minutes of Previous Meeting - April 20, 2026 Meeting
Motion by ROBERTS - Second by COUTS - Passed by Voice Vote

Communications from the Mayor – EMS Director Brent Dyer recognized the following individuals for their assistance to a disabled patient during a residential fire: Sheriff's Deputy Allison House and Corporal Chance Carlisle; 911 Center personnel Tim Baxter, Danielle Jones, Kailey Greer, Taylor Poole, and Derek Johnson; and EMS personnel Critical Care Paramedic/FTO James Hochstetler, Battalion Chief Vicky Dorris, Battalion Chief Robbie Hudson, and Lieutenant Cheyenne Phillips, who was not present but was also recognized. Director Dyer commended these individuals for their exemplary service and dedication. Their collective actions during the incident reflected a high degree of professionalism, courage, and commitment to public safety. County Attorney Clyde Richert announced his upcoming retirement and outlined the anticipated transition process. Mayor Vogle congratulated Mr. Richert and expressed appreciation for his many years of dedicated service to our county.

Reports – (On file in the Clerk's office and included in the online agenda.)
Highway Commission 7.1, Trustee 7.2, Animal Control 7.3, Planning Commission 7.4, Solid Waste 7.5, Emergency Management Agency 7.6 Fire 7.7, Emergency Medical Services 7.8 Veterans Service 7.9, and Finance 7.10.
Motion by COUTS - Second by HEAD-HIEBER - Passed by Voice Vote

Elections & Appointments
Equalization Board - Bob Lipscomb, David Lee, David Love, Doug Aldridge, Jack Hollingsworth; Library Board - Renee Wray-Davis (2nd term)
Motion by STUBBLEFIELD - Second by ROBERTS - Passed by Voice Vote

Public Hearing - Planning and Zoning
Planning and Zoning, Director Pam Groves and Chief Deputy, Hunter Mantooth

Resolution No. 051826041 Rezone Nick Changas
Rezone 5.40 acres, AG-2 to RP-80, Agricultural/Residential to Rural Preservation District, 5369 Hoods Branch Rd., 11th Voting District
Motion by ROBERTS - Second by THOMPSON -Passed With 13 Yes Votes Needed

Resolution No. 051826043
Amend Budget - General Fund - EMS Miscellaneous Expenses
Motion by COUTS -Second by MARTIN - Passed With 13 Yes Votes Needed

Resolution No. 051826044
Amend Budget - General Fund - Circuit Court Clerk Jury Selection Software
Motion by COUTS -Second by WHITE - Passed With 13 Yes Votes Needed

Resolution No. 051826045
Amend Budget - General Fund - Animal Control Pay Increases
Motion by COUTS - Second by HOGAN - **Passed With 13 Yes Votes Needed**

To Suspend the Rules and Proceed with Resolution No. 051826045 ONLY - 2nd Reading
Motion by COUTS - Second by MARTIN - Passed by Voice Vote

Resolution No. 051826045 - 2nd Reading
Amend Budget - General Fund - Animal Control Pay Increases
Motion by COUTS - Second by HEAD-HIEBER - Passed With 13 Yes Votes Needed

Resolution No. 051826046
Amend Budget - School Fund - Various Expenses
Motion by COUTS - Second by MARTIN - Passed With 13 Yes Votes Needed

Resolution No. 051826047
Extend Retirement Coverage in the Tennessee Consolidated Retirement System to all Remaining Uncovered Departments and Instrumentalities
Motion by COUTS - Second by HOGAN - Passed With 13 Yes Votes Needed

Resolution No. 051826048
Establish Disposal Fees at the Robertson County Solid Waste Department
In County Waste - $60.00 per ton to $85.00 - Out of County Waste - $75.00 to $100.00
Brush Fees - $40.00 to $50.00 - Tire Fees - $135.00 to $150.00
Motion by WILSON - Second by HART - Passed With 13 Yes Votes Needed

Resolution No. 051826049
Declare Surplus Property - Board of Education Transportation Department - Transportation Equipment
Motion by MARTIN - Second by HEAD-HIEBER - Passed With 13 Yes Votes Needed

New Business – Commissioner Hogan recognized the graduates throughout the county and commended them for their hard work and dedication in reaching this important milestone. Commissioner Roberts reminded those present that budget planning season is underway and encouraged everyone to attend the public meetings in order to stay informed and ask questions.

Election of Notaries
Lynne D. Anderson, Tiffany Austin, Regina H. Bratcher, Nichole Brigham, R E Cope Jr, Lisa Counce, David Donnellan, Tiffany Givens, Darlene Keith, Katherine Key, Gwendolous D. Martin, Alma Ortiz, A Osborne, Tammy H. Palmore, Jennifer L. Parrott, Andrea Camila Perez Perez, Jill Pryor, Elisabeth Riley, Nadia Rodriguez, Brittany Upchurch, Sheila A. Walton, Jennifer L. E. Williams
Motion by HOGAN - Second by ROBERTS - Passed by Voice Vote

Adjourn – 7:38 p.m.
Motion by ROBERTS - Second by WHITE -Passed by Voice Vote

_____ _____

Mayor William A. Vogle **Angie H. Groves, County Clerk**

ROBERTSON COUNTY HIGHWAY DEPARTMENT

Commission
DONNIE MARTIN, Chairman
MARK A. HAND, SR.
RALPH (FRED) HEAD

TROY ADKINS, Superintendent
P.O. BOX 401 - 4751 HWY 41 N
SPRINGFIELD, TENNESSEE 37172
(615) 384-2507 FAX (615) 384-0211

STEVE ARMSTRONG
CHARLIE J. COOK
DAVID PEACH

MINUTES OF MEETING
ROBERTSON COUNTY HIGHWAY COMMISSION

1. The Robertson County Highway Commission met in regular session at 4:00 P.M., Thursday, April 23, 2026.

2. The following commissioners were present:

   Mr. Armstrong, Mr. Cook, Mr. Head, Mr. Martin and Mr. Peach.
   Absent – Mr. Hand and Secretary Crain. Chairman Martin presided and Mrs. Dee Dee Hallman took the minutes.

3. The minutes of previous regular meeting were approved and ordered filed on a motion by Mr. Cook, seconded by Mr. Peach and approved by voice vote.

4. Supervisor's Report:

Commission	Tons Hauled to Date	End Balance
Armstrong	8.31	668.78 tons
Peach	0.00	191.40 tons
Head	0.00	506.58 tons
Hand	0.00	561.91 tons
Cook	86.15	908.29 tons
Martin	536.26	1,644.27 tons

Date	Road Name	Work Performed	Loads & Tons of Rock

   On a motion by Mr. Head, seconded by Mr. Peach and approved by voice vote, the commission received and ordered these filed. (Copies of these reports are on file at the highway office.)

5. Rock allocation for the month of May was set at 1,500.00 tons. This is to be added to the carryover of 813.40 tons from April. On a motion by Mr. Head, seconded by Mr. Peach and approved by voice vote. (A copy of this report is on file at the highway office.)

6. A report showing the revenue and expenditures for 131 - Highway Fund for the period ending March 31, 2026 was reviewed by the commission. On a motion by Mr. Head, seconded by Mr. Peach and approved by voice vote, the commission received and ordered this filed. (A copy of this report is on file at the highway office.)

7. The May meeting date is set for Thursday, May 28, 2026 at 4:00 P.M.

8. Delegation - None

9. State Aid Roads -

   2025/2026 – Mint Springs Road

   Supt. Adkins stated we had our preconstruction meeting on April 15th and we started putting down the leveling material yesterday and finished that part today. Weather permitting, we will be done paving next week.

   2026/2027 – Hall Road

   Supt. Adkins stated we will bid this Summer and pave late Summer or early Fall.

10. State Aid Road Bridge –

    2023/2024 – Kinneys School Road Bridge

    Supt. Adkins informed the commission about the update from our bridge engineer, Mr. Tom Sommers. He is working on some changes to the roadway plans for two driveways, a cross drain pipe, and current fencing installed within the project limits. These items have changed since the original site survey. The bridge plans, structural calculations, and hydraulic analysis are complete and ready for submittal.

11. Driveway Permit Check List:

    A report showing "Driveway Permit List" for the month of April 2026 was reviewed by the commission. It showed 23 permits were fully processed for a total of $9,500.00. On a motion by Mr. Cook, seconded by Mr. Head and approved by voice vote, this report was received and ordered filed. (A copy of this report is on file at the highway office.)

12. Supervisor/Commission Remarks:

    1. Included in their packets was an email from Vulcan Materials Company after our preconstruction meeting. This email explained the price adjustment for the oil index increase for the Mint Springs Road state aid road bid that was opened last month. At the bid time the oil index was $576.15 and in April it came in at $678.46. This has increased our CW mix from $84.50 per ton to $89.62 and this price is only good through the end of April. Last month we passed a budget amendment resolution based off the price of $84.50 per ton. Included is another budget amendment reflecting the price adjustment and calculated to cover IF the oil index increases in May like it did in April. These prices are affected by oil prices and with the war going on in Iran we are being on the cautious side of estimating the mix to be $95.00.

Resolution – Amending The Budget Of Robertson County, Tennessee For The Fiscal Year Ending June 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

Name of Fund / Department	Account Description	Account Number	Increase (Decrease)
Highway Department / Fund 131			
Revenue Amendments			
State of Tennessee	State Aid Program	46420	55,697
Total Revenue Amendment			55,697
Expense Amendments			
Capital Outlay	State Aid Projects Capital Outlay	68000-726	54,138
Total Expense Amendment			54,138

(This Budget Amendment (BA) is extra funds needed for BA#36, because the oil index price increased effective date April 15th.)

Total Fund Balance Amendment, This Increases Fund Balance 1,559

Duly passed and approved this 20th day of April, 2026.

County Commissioner

County Mayor

ATTEST:

County Clerk

On a motion by Mr. Cook, seconded by Mr. Head and approved by roll call vote, this budget amendment resolution was approved.

Roll Call Vote:	Mr. Peach – Yes Mr. Head – Yes Mr. Armstrong – Yes		Mr. Martin - Yes Mr. Hand – Absent Mr. Cook - Yes
Vote Total:	5 – Yes	1 – Absent	Motion Carried

(A copy of this budget amendment resolution and email are on file at the highway office.)

2. Supt. Adkins reminded the commission to be looking over their roads and getting back with him on what they would like done in the 2026/2027 budget year.

13. There being no further business, the meeting was adjourned on a motion by Mr. Head, seconded by Mr. Peach and approved by voice vote.

Lynette L. Crain

Lynette L. Crain, Secretary

Donnie Martin, Chairman

Robertson County Tennessee
Kendra Shelton
Trustee for Robertson County
515 South Brown Street *Phone: (615) 384-4238*
Springfield, TN 37172 *Fax: (615) 382-2316*
Email: KShelton@RobCoTN.org
Website: https://RobertsonCountyTN.gov

ROBERTSON COUNTY TRUSTEE STATEMENT OF FUNDS

May 31, 2026

BANK	DESCRIPTION	Prior Year Balance: 5/31/2025	CURRENT BALANCE: 5/31/2026
Farmers Checking #1	Trustee's Checking	$ 62,059.27	$ 10,016.46
Farmers Checking #2	Vendor Clearing	$ 300,000.00	$ 300,000.00
Farmers Payroll	Payroll Clearing	$ 1,000.00	$ 1,000.00
Farmers Tax	Checking Acct	$ 231,026.93	$ 255,442.56
Farmers Money Mkt	Money Market	$ 8,032,766.42	$ 12,062,364.06
Farmers Med Insurance	County Funded Medical	$ 2,819,427.74	$ 2,892,243.00
Farmers SW	Solid Waste Acct	$ 16,773.64	$ 64,544.39
Farmers Development	Development Acct	$ 1,000.00	$ 1,000.00
Farmers Drug Fund	Drug Fund Acct	$ 1,000.04	$ 1,000.04
United Community Bank	Fire Hydrant	$ 124,431.62	$ 125,815.98
United Community Bank Tax	Money Market	$ 5,000.62	$ 527,858.48
United Community Bank ICS	Cash Sweep	$ 19,811,357.23	$ -
United Community Bank Opioid	Opioid Account	$ 924,056.96	$ 1,133,747.01
United Community Bank Sheriff G	Sheriff Grant	$ -	$ 301,646.90
Farmers CD	CD	$ -	$ 23,458,739.73
Moreton Capital CDs	CDs	$ -	$ 1,250,000.00
Bank OZK CDs	CDs	$ -	$ -
US Treasuries/Agencies	US Treasuries/Agencies	$ -	$ 35,850,000.00
USBank Money Mkt	Money Market	$ -	$ -
Local Govt Investment Pool	LGIP Investment	$ 75,539,925.34	$ 33,273,540.06
TOTAL COUNTY DEPOSITS:		**$ 107,869,825.81**	**$ 111,508,958.67**
Industrial Development Board - Farmers MMkt		$ 2,056,721.98	$ 3,019,753.10
GRAND TOTAL TRUSTEE FUNDS:		**$ 109,926,547.79**	**$ 114,528,711.77**

Kendra Shelton, Trustee

Kendra Shelton, Trustee

Robertson County Tennessee
Kendra Shelton
Trustee for Robertson County
515 South Brown Street *Phone: (615) 384-4238*
Springfield, TN 37172 *Fax: (615) 382-2316*
Email: KShelton@RobCoTN.org
Website: https://RobertsonCountyTN.gov

Robertson County Trustee

2025 Tax Aggregate

	PROPERTY TAX	PUBLIC UTILITIES	TOTAL
Beginning Tax:	$ 59,828,570.00	$ 2,065,181.00	$ 61,893,751.00
Additions:	230,573.00	-	230,573.00
Increases:	13,503.00	-	13,503.00
Deletions:	(2,976.00)	-	(2,976.00)
Decreases:	(12,773.00)	-	(12,773.00)
Total Tax To Collect:	$ 60,056,897.00	$ 2,065,181.00	$ 62,122,078.00
As of 5/31/2026			
Total Tax Collected:	$ 58,431,388.08	$ 2,053,619.00	$ 60,485,007.08
Unpaid Balance:	$ 1,625,508.92	$ 11,562.00	$ 1,637,070.92

Kendra Shelton, Trustee

Kendra Shelton, Trustee

Robertson County
ANIMAL CONTROL
615-384-5611
2900 W. County Farm Road
Springfield, TN 37172

Billy Vogle
Mayor

Randy Peach
Director

Intake Summary Report

Period: from **1-May-2026** 12:00 AM to **1-Jun-2026** 12:00 AM

Total Intake	44
Outcome Summary Report	
Adoption	13
Euthanasia	11
Transfer	21
Return to Owner	4
Public Euthanasia	0
Total Outcome	49
In Foster	0
Animal Inventory	35

Donations for this month	$320.00
Donations Year to Date	$6,231.00
Revenue for this month	$580.00
Revenue Year to Date	$5,020.00
Spay/Neuter Deposits for this month	$690.00
Spay/Neuter Deposits Year to Date	$4,700.00
Spay/Neuter Refunds for this month	$1,524.37
Spay/Neuter Refunds Year to Date	$11,582.83
Spay/Neuter Fund Balance	$41,549.87

Calls Received	242
Calls Completed	236

(INCLUDES call from Central Dispatch and All the calls received in the Office)

ROBERTSON COUNTY REGIONAL PLANNING COMMISSION

Robertson County Office Building
527 South Brown Street
Springfield, Tennessee 37172
Tel. (615) 384-3666

PLANNING AND ZONING

05-01-2026 – 05-31-2026

To: All Robertson County Commissioners
From: Robertson County Planning Office

Re: Growth Data

Single-Family Dwelling Permit	15
Other Permits Issued	26
Plumbing Permits Issued	22
Mechanical Permits Issued	18
Total Permits Issued	81
Commercial / Industrial AFT Collected	$24,960.00

Permits	Rezonings	Site Plans	Subdivisions	Appeals Board	Adequate Facilities Tax
$56,669.10	$635.00	$255.00	$ .00	$ 1075.00	$ 149643.60

ADEQUATE FACILITIES TAX

	2024-2025	Previous YTD	2025-2026	Year to Date
July	$ 110,952.50	$ 110,952.00	$ 201,615.00	$ 201,615.00
August	$ 223,539.00	$ 334,491.50	$ 217,755.00	$ 419,370.00
September	$ 148,609.10	$ 483,100.60	$ 138,904.50	$ 558,274.50
October	$ 163,118.60	$ 646,219.20	$ 152,966.50	$ 711,241.00
November	$ 111,467.55	$ 757,686.75	$ 150,991.70	$ 862,232.70
December	$ 132,346.00	$ 890,032.75	$ 138,692.00	$1,000,924.70
January	$ 112,040.00	$ 1,002,072.75	$ 178,112.50	$1,179,037.20
February	$ 170,713.00	$ 1,172,785.75	$ 238,312.60	$1,417,349.80
March	$ 203,898.70	$ 1,376,684.45	$ 219,362.70	$1,636,712.50
April	$ 183,782.50	$ 1,560,466.95	$ 229,828.50	$1,866,541.50
May	$ 313,483.80	$ 1,873,950.75	$ 149,643.60	$2,016,185.10
June	$ 167,397.50	$ 2,041,348.25	$	$

Group: CT

5/29/2026	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	2,401.50
5/22/2026	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	3,829.50
5/22/2026	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	1,093.50
5/20/2026	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	2,401.50
5/20/2026	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	2,401.50
5/12/2026	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	7,443.00
5/12/2026	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	2,278.50
5/1/2026	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	3,441.00
5/1/2026	CT	ADR ADEQUATE FACILITIES RESIDENTIAL	3,634.50
			$28,924.50

Group: GB

5/28/2026	GB	ADR ADEQUATE FACILITIES RESIDENTIAL	2,175.00
5/14/2026	GB	ADR ADEQUATE FACILITIES RESIDENTIAL	3,958.50
5/13/2026	GB	ADR ADEQUATE FACILITIES RESIDENTIAL	3,070.50
			$9,204.00

Group: WTH

5/29/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,400.50
5/29/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,927.00
5/28/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	4,377.60
5/20/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	1,396.50

5/20/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	1,653.00
5/20/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	1,662.00
5/20/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	1,653.00
5/20/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	1,405.50
5/20/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	1,396.50
5/13/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	1,396.50
5/13/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	1,653.00
5/13/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	1,405.50
5/13/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	1,662.00
5/13/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	1,405.50
5/13/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	1,662.00
5/13/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	1,405.50
5/13/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	1,662.00
5/13/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	1,396.50
5/13/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	1,653.00
5/13/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,510.00
5/13/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,625.50
5/5/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,661.00

5/5/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,427.00
5/5/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,948.00
5/5/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,766.50
5/5/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,661.00
5/4/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	2,142.00
5/4/2026	WTH	ADR ADEQUATE FACILITIES RESIDENTIAL	3,244.50
			$64,158.60
TOTAL MAY 2026 $102,287.10			

ROBERTSON COUNTY
EMERGENCY MANAGEMENT AGENCY

1305 HILL STREET
SPRINGFIELD, TENNESSEE 37172
615-384-2186

BILLY VOGLE
COUNTY MAYOR

BLAKE PIERCE
DIRECTOR

MONTHLY REPORT

INCIDENTS----------MAY 1st --------MAY 31ST 2026

MVA----------03
COMMERCIAL VEHICLE CRASH---------02
STRUCTURE FIRE----------04
MISSING PERSON----------00
HAZMAT ----------00
EXPLOSIVES----------00
VECHICLE FIRE----------01
WATER RESCUE----------00
SEVERE WEATHER ----------00
MEDICAL ----------03
PD MATTER----------02
GRASS FIRE ----------00
ILLEGAL BURN----------01
Technical Rescue----------00

TRAINING AND ACITVITY:
Winter Storm Fern Update

Robertson County EMS
EMERGENCY MEDICAL SERVICES

1305 HILL STREET - SPRINGFIELD, TN 37172 - 615-384-2186 F615-384-1293

June 8, 2026

To: Mayor Vogle and Robertson County Commissioners

From: Brent Dyer, EMS Director

Re: June 2026 EMS Report

Mayor and Commissioners,

Please accept this report for the EMS Department for the month of June 2026. We are well on our way into the warmer months which bring a higher volume of trauma calls, heat-related medical emergencies, and mechanical issues with our fleet. The ambulance fleet puts in some hard work daily and I expect we will exceed our budget line for repairs, even with the most recent balanced budget amendment. Thankfully, there are other lines that will absorb this, creating balance, and keeping us from exceeding the bottom line at the end of the fiscal year. But it does seem like everything wants to break when you get closer to the end of your fiscal year. On other repair lines within our budget, we planned for this and have funds available and hopefully won't need them.

Just last week, I received confirmation from a TennCare audit that our submission of data was received and accepted / marked as complete. This is good news, as this has become an annual project that is rather time-consuming. We will have to complete the federal level version of this soon for Medicare. This is all pertaining to billing and ambulance transport revenues, which are thankfully looking rather nicely compared to years previous. From Jan 1, 2025, through Dec 31, 2025, we had 10,998 responses just where our paramedics/AEMTs made documentation for. Overall, including cancelled responses, false calls, zone standbys for coverage, and other uses of EMS, it is around 1,000 calls per month. Of these, in this time frame, there were 5,933 transports to hospitals. Of these transports, 3,221 of these were paid for by Medicare (patients 65 years or older). Medicare and TennCare have some of the highest contractual allowances which end up paying us the least. 1,090 of the transports were paid for by commercial insurance, which pays the best.

I have a more detailed report for the upcoming EMS Committee meeting that highlights the breakdowns of payer mixes and figures. We are seeing good results with the new billing company we have partnered with. I am hopeful this will continue to prove to be a good change. I share this to say the business operations side of our EMS department are doing well. We are also fully staffed. I had one current full-time position come open and within hours, a decision was easily made to give that opportunity to a dedicated part time paramedic who was eager to fill the spot. As some of you know, we are in a good position with having more than paramedics on staff than what meets the minimum need. This is a vast improvement of where things were a few years ago, when we didn't have enough. In a recent discussion, we had to decide to withhold paying some new paramedics their pay increases until budget passes, when hopefully then we can. We had good conversations with these wonderful

employees and all of them have shown us that they are dedicated to our team, our people in Robertson County, and they have asked to be allowed to use their new skills to better care for those they serve, and are doing so in good faith of hoping to receive the pay once budget passes. I think this says a lot about them, and that they are more interested in doing good for their family, friends, and neighbors, over making more money. I am so very proud of them, and to know they want to be on this team, means so much to us all. They could go just about anywhere else right now because most areas still don't have enough, but they want to be here in Robertson County.

One of the last things I want to share in this report is that earlier today, we had a great meeting with all the public safety personnel from Robertson County and surrounding counties together with TDOT. The meeting was held here in Robertson County as we were designated as a "hot spot" for this need. TDOT announced that this month, on June 27, they will officially begin operating "HELP trucks" in the rural areas. These are the bright yellow highway incident response trucks that serve the larger cities around interstates, often seen in Nashville. We will now be getting these in our area, to serve the most troublesome stretches of I-65 and I-24, with an emphasis on traffic flow management and scene clean-up to get roads opened back up faster to improve the safety and convenience of everyone travelling on our roadways. I am excited to have another resource in County to help manage scene safety most of all. This was great news, and you will likely be seeing them around.

Have a safe summer season and thank you all for the continued support of your County's emergency services teams.

Please reach out if there are any questions and thank you,

Brent N. Dyer

Brent Dyer, Director
Robertson County EMS
bdyer@robertsonems.org
615-384-2186 office
615-440-6657 direct cell

Robertson County Veteran Service Office
Scott Erwin, Director / Veteran Service Officer
Activity Report – **May 2026**

VA Annual GDX Report FY 2024

Total County Population (2024)	78,459 (est)
Veteran Population (Robertson County)	4,110 (est)
Annual VA Benefits Compensation & Pension	$52,602,000
Annual VA Benefits DIC & Survivors Pension	$ 2,882,000

OFFICE ACTIVITY

Number of Veteran File Maintained	3008
Office Visits (Appointments & Walk-Ins)	71

COMMUNICATIONS

Communications (Email, In-Person, On-line, Phone, Mail, Other)	504
DD214 Requests	1
Virtual Hearings (BVA)	0
Claims Submitted	32

OUTREACH

Home Visits (Veteran/Surviving Spouse)	1
Nursing Home Visits	0
Transportation Requests (Mid-Cumberland Passes)	0
Veteran Assistance (Food, Fuel, Utilities, Housing)	$ 0.00
Financial Assistance (Food Boxes, Kroger/Walmart Cards)	$ 0.00

OTHER ACTIVITIES

WSGI 1190 – One Street Over w/ Lavern Vivio	1
Coffee and Comradery – Robertson Co Credit Union	1
Miscellaneous Events (see Page 3)	4

Veteran Service Office Monthly Report – May 2026 "Wins"

TVB 00109873

Navy Veteran had been denied multiple times over several years for VA disability. Appealed recent decision and was able to get disabilities connected to Veterans military service with retroactive date of December 2022. Veterans current VA disability rating is 50% opening the door for VA healthcare at no cost to Veteran. VA benefits decide thousands of claims a month, we were able to point out their errors in decision resulting in favorable outcome.

TVB 00192560

Army Veteran who served in Vietnam became very ill and required several months of hospitalization. Veteran ended up paralyzed waist down and will require assisted living assistance for the remainder of his life. Working with TN State Veterans Home, we were able to expedite his transfer of care there and VA is paying over $10K/month for his care. Also, we were able to get Veterans medical conditions linked to his military service, increasing his monthly disability to over $11K/month and over $50K in retroactive backpay.

TVB 00084516

Peacetime Navy Veteran had a unique situation in which he was exposed to Agent Orange a few years after the Vietnam War had ended. This happened by handling barrels which contained Agent Orange in the United States. The Veteran knew this information, but didn't know how to go about appealing to the VA. He came in for help in 2023, and we assisted in compiling the information he had gathered into evidence and statements for the appeal – and successfully convinced VA to concede Agent Orange exposure state-side. With this, we were able to file for all the (several) conditions he has that were caused by the exposure. Over the 3 years of assistance, he was increased from 10% (2023) to 100% disability at the Permanent and Total rate in May 2026. This resulted in ~$22,000 in retroactive payment, and a new monthly payment of ~$4,200.

TVB 00013126

Gulf War era Army Vet initially came in for assistance in 2024. He felt stuck at 60% disability, not knowing how to move forward to appeal previous denials of conditions caused by exposure to Burn Pits in Afghanistan. With encouragement and advice to obtain new medical evidence, we were able to assist with appeals. Veteran received 100% disability compensation at the Permanent and Total rate in May 2026. Moving forward, he will now receive ~$4,400 monthly, full VA healthcare coverage, and education benefits for his children.

Miscellaneous Events:

The First Friday event on the Square in Springfield for May was a fun evening. The turnout was great and we connected with quite a few veterans and their families. We were not approved for space in June but have submitted our application for August and hope to be there on the evening of 08/07.

Our Coffee & Comradery continues to have strong attendance on the third Tuesday of the month.

Austin & Bell in Greenbrier held their annual Memorial Day program. The turnout this year was much better than in years past.

Gwen met with Lavern Vivio aka U-Turn Lavern for our monthly WSGI radio spot on One Street Over. We had a veteran join us, a "success story" if you will. "Chikago" Seine at one point was a homeless veteran that had lost contact with his kids. We were able to increase his VA disability to100% allowing him to reestablish relationships with his son and daughter He now has a roof over his head and place to call home.

Please continue to refer Veterans/widowed spouses/families to our office. We're open Monday-Friday 8am-4:30pm (home visits as needed)

We have created a QR code for our office Facebook page. Please "Like" and "Follow" for news and events.



ROBERTSON COUNTY VOLUNTEER FIRE SERVICE

UNIFORM MONTHLY REPORT

DEPARTMENT Adams MONTH May

NO.	CALL TYPE	NO.	CALL TYPE
1	STRUCTURE FIRE	1	MVA-10-45
	BRUSH/GRASS FIRE	1	MVA-10-46
1	VEHICLE FIRE		EXTRICATION
12	MUTUAL AIDE ASSIST		EMS ASSIST
	HAZMAT/CHEMICAL	12	FIRST RESPONDER
3	FALSE CALL	3	MISC. RUN

34 TOTAL CALLS

County Fire Report

3 AVERAGE MEN PER CALL

9 AVERAGE RESPONSE TIME DISPATCHE SCENE

3 AVERAGE MEN ON DUTY

4 AVERAGE MONTHLY HOURLY TRAINING PROGRAMS

COMMENTS:

Donovan Tucker
FIRE CHIEF

Note: Please turn in fire Report by the 5th of each month.

MONTHLY REPORT OF FIRES AND FIRE RELATED RUNS
TO BE FILED WITH THE STATE FIRE MARSHAL

DEPARTMENT Mobile Flames Interior Firefighting Unit

No.	Fire Type	No.	Other Runs
1	Structure Fires	1	MVA with injury
1	Brush/Grass Fires	1	MVA w/o inj.
1	Vehicle Fires	1	Investigation
1	Mutual Aid Assist	1	Alarm Activation
1	Hazardous Chemical Spills	1	Fuel Emergency
3	False Calls	2	Miscellaneous
9	Total Calls		

3 Average Men per Call

7.46 Average Response Time Dispatch-scene

2 Average Men on Duty

N Average Monthly Hourly Training

COMMENTS

Chief Terry Ott

Date 6-1-26

Chief

Miles

Gallons

Greenbrier Fire Department
May 2026 Fire Report – Robertson County Coverage Area

This is the information for the May 2026 Fire Report. Thank you.

Structure Fires: 0

Brush/Grass Fires: 2

Vehicle Fires: 0

Mutual Aid / Assist: 6

HAZMAT/Chemical Spills: 0

False Calls: 0

MVA 1046: 1

MVA 1045: 2

Extrications: 0

EMS Assist / First Responder: 18

Miscellaneous: 2

Total Calls for Service: 31

Average Men per Call: 2.31 Average Response Time: 07:32

Average men on Duty: 2.61

Note: (9) "EMS Assist/First Responder" calls occurred in other zones where the primary fire department did not respond.

Robertson County Fire Service
Uniform Monthly Report

NORTH ROBERTSON FIRE AND RESCUE

For the month of: May 2026

No.	Call Type	No.	Call Type
	Structure Fires		MVA - 10-45
	Brush/Grass Fires	1	MVA - 10-46
	Vehicle Fires		Extrications
2	Mutual Aid Assist		EMS Assist
1	HazMat/Chemical Spills	22	First Responder
	False Calls	2	Misc.

28 Total Calls

1	Average Men per Call	13:28	Average Response Time Dispatch - Scene
	Average Men on Duty	4	Average Monthly Hourly Training per Man

---

Comments

County Monthly Report

Orlinda Fire Department

Month of May 2026

Call Type			
Structure Fires	0	MVA -10-45	2
Grass Fires	2	MVA- 10-46	3
Vehicle Fires	0	Extrications	0
Mutual Aid	5	EMS Assist	0
Hazmat/ Chemical Spills	0	First Responder	16
False Calls	3	Misc.	2
Total Calls:	**33**		
Average Men per Call	3		
Average Men on Duty	3		
Average Response Time	8		
Average Monthly Hourly Training per Man	4		

ROBERTSON COUNTY VOLUNTEER FIRE SERVICE

UNIFORM MONTHLY REPORT FOR PLEASANT VIEW VFD

MONTH: May 2026

NO.	CALL TYPE	NO.	CALL TYPE
0	STRUCTURE FIRE	1	MVA 10-45
1	BRUSH/GRASS FIRE	5	MVA 10-46
2	VEHICLE FIRE	0	EXTRICATION
10	MUTUAL AID ASSIST	16	EMS ASSIST
0	HAZMAT CHEMICAL	1	FIRST RESPONDER
10	FALSE CALL	5	MISC RUN

41 + 10 MA TOTAL CALLS

2.5 AVERAGE MEN PER CALL

16:43 AVERAGE RESPONSE TIME FROM DISPATCH TO ONSCENE

8.60 AVERAGE MEN ON DUTY

390 HOURS OF TRAINING FROM DEPARTMENT PROGRAMS

ROBERTSON COUNTY VOLUNTEER FIRE SERVICE

UNIFORM MONTHLY REPORT

DEPARTMENT Ridgetop Fire Dept MONTH May 2026

NO.	CALL TYPE	NO.	CALL TYPE
1	Structure Fires	0	MVA-10-45
2	Brush/Grass Fires	3	MVA-10-46
1	Vehicle Fires	0	Extrication's
3	Mutual Aid Assist	9	EMS Assist
0	Hazmat/Chemical Spills	9	First Responder
2	False Calls	8	Miscellaneous

1	Average Men per Call 6		Average Response Time Dispatch-Scene
1	Average Men on Duty 4		Average Monthly Hourly Training

Comments: _____

_____

_____

_____ Date: _____

Miles: _____ Gallons: _____

ROBERTSON COUNTY
SOLID WASTE DEPARTMENT
MONTHLY REPORT

MAY2026

Tipping Fees & Sales Revenue:

	Month	Year to Date	May Last Yr.
Transfer Station Income	$470,861.66	$4,269,692.02	$444,980.06
Accts.Rec. Billed this month	$366,879.59	$4,477,409.58	$489,686.46
Credit Card Fees	$3,395.11	$32,792.25	$3,331.95
Payout for Disposal Waste & Tires	$366,401.34	$3,698,819.14	$366,922.49
Solid Waste Received (tons)	7,676.83	82,892.67	8,551.41
Solid Waste Shipped (tons)	8,038.11	85,404.16	8,896.22

	Month	Year to Date	May Last Yr.
Recycling Center Income:	$7,374.00	$58,205.92	$10,036.55
Recyclables Shipped (tons)			
Cardboard	32.05	275.15	12.17
Mixed Steel	36.87	310.88	22.78
Waste Oil (gallons)	490	3851	147
Recyclables Collected			
Refrigeration units	79	380	26
Mattress	264	3887	0

ROBERTSON COUNTY, TENNESSEE

FINANCIAL REPORT

APRIL 30, 2026

UNAUDITED

PREPARED BY
FINANCE DEPARTMENT

JODY STEWART
FINANCE DIRECTOR

ROBERTSON COUNTY, TENNESSEE

UNAUDITED FINANCIAL REPORT

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Robertson County Tennessee

Jody Stewart, Finance Director
Finance Department
523 South Brown Street, Springfield, TN 37172
(615) 384-0202 *Fax (615) 384-0237*

May 31, 2026

Board of County Commissioners
Robertson County Courthouse
Springfield, Tennessee 37172

Dear Commissioners:

The unaudited financial report for the period ending April 30, 2026 is submitted herewith. This report was prepared by the Finance Department, and I believe the data is accurate in all material aspects, and that it is presented in a manner designed to set forth the financial position and results of operations of the various funds.

This report includes financial statements of all entities over which Robertson County exercises oversight responsibility, based upon criteria established by the Governmental Accounting Standards Board, except for the Robertson County Trustee, Clerks, Register and Sheriff.

The accounting records for the governmental fund types are maintained on a modified accrual basis. Revenues are recognized when they become both measurable and available as net current assets, except property taxes are recognized on a cash basis.

Expenditures are generally recognized when the liability is incurred, except principal and interest on long term debt is recognized when due, and encumbrances are recognized as expenditures for budgetary purposes in the period they are created. Reserve For Encumbrances represents contracts, purchase orders and other commitments to be completed in subsequent accounting periods.

All Reserves, with the exception of Reserve For Encumbrances, indicate unexpended revenues that are legally required to be expended for specific purposes in subsequent accounting periods.

The County is required by State statute to adopt annual budgets for the General Fund, Special Revenue Funds and Debt Service Fund. These budgets must be adopted on the basis where current available funds are sufficient to meet current expenditures. The sum of expenditures and encumbrances may not legally exceed authorized appropriations. All unencumbered appropriations lapse at year end.

In developing and evaluating the County's accounting system, consideration is given to the adequacy of internal accounting controls. Internal accounting controls are designed to provide reasonable, but not absolute, assurance regarding the safeguarding of assets and the reliability of financial records for the preparation of financial reports. The concept of reasonable assurance recognizes that the cost of an internal control should not exceed the benefits likely to be derived and the evaluation of costs and benefits requires estimates and judgments by management. All internal accounting control evaluations and judgments occur within this framework.

The accounts of the County are organized on the basis of funds, each of which is considered a separate accounting entity. The operations of each fund are accounted for with a separate set of self balancing accounts that comprise its assets, liabilities, fund equity, revenues, and expenditures. Government resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds included in this financial report are as follows:

General Fund - The General Fund is the general operating fund of the County. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds - Special Revenue Funds are used to account for the proceeds of specific revenue sources, other than major capital projects, that are legally restricted to expenditures for specific purposes. Special Revenue Funds include the Sanitation/Solid Waste Fund, Highway Fund and School Fund.

Debt Service Fund - The Debt Service Fund is used to account for the accumulation of resources for and the payment of long-term debt principal and interest.

General Capital Projects Fund - The General Capital Projects Fund is used to account for financial resources specified to be used for the acquisition or construction of major capital facilities for the County other than those for the Sanitation/Solid Waste Fund, Highway Fund and School Fund.

Community Development / RCEDB / Red River Preserve PILOT Fund – The Community Development / RCEDB / Red River Preserve PILOT Fund is used to account for financial resources collected through Payments In Lieu Of Taxes (PILOT) and expenditures for the Red River Preserve Project. The Robertson County Industrial Development Board, also known as the Robertson County Economic Development Board (RCEDB) is required to request approval from the County legislative body if funds are required for any County project other than the Red River Preserve.

School Capital Projects Fund - The School Capital Projects Fund is used to account for financial resources specified to be used for the acquisition or construction of major capital facilities for the School Fund.

County Medical Self Insurance Fund – The County Medical Self Insurance Fund is used to account for financial resources regarding collections of insurance premiums from the County and employees. This fund also accounts for payment of all medical claims for County employees plus the payment of administrative and stop loss fees to Blue Cross Blue Shield of Tennessee. Blue Cross Blue Shield of Tennessee is the County's Third-Party Administrator (TPA) of the County Medical Self Insurance Plan.

The preparation of this report could not be accomplished without the efficient and dedicated services of the entire staff of the Finance Department. I express my appreciation to these employees. I also thank the County Commissioners and all other officials and employees for their cooperation and support in conducting the financial activities of the County in a progressive and responsible manner.

Should you have any questions, please advise.

Respectfully,

Jody Stewart

Jody Stewart

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
GENERAL FUND
April 30, 2026

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND		700.00	
CASH WITH TRUSTEE		34,961,856.64	
COUNTY SELF FUNDED INSURANCE - FUND 263 CASH		2,961,135.98	
AMERICAN RESCUE PLAN ACT OF 2021-FUND 127 CASH		1,422,028.80	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			39,345,721.42
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		81.05	
AMERICAN RESCUE PLAN ACT OF 2021-FUND 127		1,422,028.80	
ESCROW PAYABLE - RENT DEPOSIT - BLDG. SOLD - SEPT 2022		0.00	
COUNTY SELF FUNDED INSURANCE - FUND 263		2,961,135.98	
TOTAL CURRENT LIABILITIES			4,383,245.83
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		1,442,703.21	
BEGINNING FUND BALANCE	23,061,844.36		
PLUS CURRENT REVENUES	50,590,985.45		
LESS CURRENT EXPENSES	43,078,502.97		
UNRESERVED FUND BALANCE		30,574,326.84	
PLUS RESERVED FUND BALANCE		2,945,445.54	
TOTAL FUND EQUITY			34,962,475.59
TOTAL LIABILITIES AND FUND EQUITY			39,345,721.42

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
GENERAL FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	32,010,000.00	32,465,270.88	455,270.88
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	421,773.00	441,060.59	19,287.59
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	153,280.00	71,715.31	(81,564.69)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	160,521.00	116,312.41	(44,208.59)
PAYMENTS IN LIEU OF PROPERTY TAX	609,592.00	220,146.21	(389,445.79)
LOCAL OPTION SALES TAX	1,140,000.00	855,000.00	(285,000.00)
HOTEL / MOTEL TAX	1,300,000.00	583,622.33	(716,377.67)
LITIGATION TAXES - GENERAL	308,613.00	237,868.79	(70,744.21)
BANK EXCISE TAX	384,448.00	360,774.43	(23,673.57)
WHOLESALE BEER TAX	134,525.00	84,264.56	(50,260.44)
CABLE TV FRANCHISE	75,397.00	89,649.69	14,252.69
BUILDING PERMITS	650,000.00	600,507.66	(49,492.34)
CIRCUIT COURT FINES	53,262.00	29,164.25	(24,097.75)
GENERAL SESSION COURT FINES	529,887.00	356,523.89	(173,363.11)
JUVENILE COURT FINES	2,065.00	3,355.20	1,290.20
CHANCERY COURT OFFICERS COST	7,597.00	6,640.16	(956.84)
DRUG COURT FEES & VETERANS TREATMENT COURT FEES	60,778.00	43,207.55	(17,570.45)
AMBULANCE PATIENT CHARGES	2,600,000.00	2,469,288.60	(130,711.40)
SCHOOL PATROL OFFICERS	525,000.00	525,000.00	0.00
DRIVERS SCHOOL FEES / OTHER GEN SERVICES	206,396.00	216,386.75	9,990.75
COPYING, COMPUTER, PHONE VENDING & FEES	372,572.00	304,562.84	(68,009.16)
OTHER LOCAL REVENUES	270,461.00	394,972.37	124,511.37
COUNTY CLERK FEES	1,431,000.00	979,815.11	(451,184.89)
CIRCUIT COURT CLERK FEES	233,864.00	188,521.45	(45,342.55)
GENERAL SESSIONS COURT FEES	517,182.00	399,860.74	(117,321.26)
CHANCERY COURT FEES	171,003.00	116,314.50	(54,688.50)
JUVENILE COURT FEES	26,270.00	21,524.90	(4,745.10)
REGISTER OF DEEDS FEES	528,000.00	429,551.48	(98,448.52)
SHERIFF FEES	47,000.00	32,840.16	(14,159.84)
TRUSTEE FEES	2,275,000.00	2,028,572.45	(246,427.55)
SCHOOL RESOURCE OFFICER GRANTS	1,650,000.00	1,575,000.00	(75,000.00)
JUVENILE SERVICES PROGRAM	9,000.00	9,000.00	0.00
OTHER GENERAL GOVERNMENT GRANTS-SAFE BABY COURT	100,000.00	109,630.33	9,630.33
LAW ENFORCEMENT TRAINING PROGRAM & EMS ADD FY25/FY26	286,103.00	116,900.00	(169,203.00)
DRUG CONTROL GRANT - DRUG COURT - MHC	219,000.00	172,026.02	(46,973.98)
HEALTH DEPARTMENT PROGRAM	970,000.00	541,393.53	(428,606.47)
LITTER PROGRAM	56,400.00	38,983.00	(17,417.00)
STATE BEER TAX	17,752.00	16,956.23	(795.77)
VEHICLE CERTIFICATE OF TITLE FEES	12,546.00	9,901.40	(2,644.60)
STATE ALCOHOLIC BEVERAGE TAX	155,486.00	121,900.09	(33,585.91)
STATE SHARED SPORTS GAMING-OPIOID SETTLEMENT FUNDS	68,946.00	53,284.57	(15,661.43)
CONTRACTED PRISONER BOARDING	3,300,000.00	2,302,073.40	(997,926.60)
REGISTRAR OF VOTERS SALARY GRANT	15,164.00	11,373.00	(3,791.00)
OTHER STATE GRANTS & REVENUES	91,316.00	60,461.68	(30,854.32)
LAW ENFORCEMENT GRANT	512,522.00	393,520.48	(119,001.52)
OTHER FEDERAL THROUGH STATE - ELECTIONS	96,500.00	0.00	(96,500.00)
OTHER GOVERNMENTS - CONTRIB - OPIOID SETTLE PAST	37,486.00	88,705.62	51,219.62
INSURANCE RECOVERY	72,409.00	297,580.84	225,171.84
TOTAL REVENUES	54,876,116.00	50,590,985.45	(4,285,130.55)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
GENERAL FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
COUNTY COMMISSION	529,319.00	346,864.30	182,454.70
COUNTY MAYOR	610,593.00	370,267.14	240,325.86
ELECTION COMMISSION	610,014.00	430,898.24	179,115.76
REGISTER OF DEEDS	410,286.00	324,538.22	85,747.78
PLANNING	605,250.00	397,554.48	207,695.52
ENGINEERING	251,525.00	188,840.90	62,684.10
COUNTY BUILDINGS	1,659,821.00	1,268,449.35	391,371.65
ARCHIVES	197,058.00	139,564.54	57,493.46
FINANCE DEPARTMENT	767,761.00	598,314.12	169,446.88
PROPERTY ASSESSOR	674,828.00	529,075.71	145,752.29
COUNTY TRUSTEE	448,130.00	371,586.58	76,543.42
COUNTY CLERK	942,226.00	714,777.28	227,448.72
CIRCUIT COURT	1,264,046.00	976,336.80	287,709.20
GENERAL SESSIONS COURT	636,789.00	481,348.15	155,440.85
DRUG COURT	568,256.00	291,657.44	276,598.56
CHANCERY COURT	414,362.00	323,319.86	91,042.14
JUVENILE COURT	713,420.00	523,966.49	189,453.51
COUNTY SHERIFF	22,668,077.00	17,295,612.71	5,372,464.29
FIRE PREVENTION	1,985,775.00	1,647,971.11	337,803.89
EMERGENCY MANAGEMENT	314,067.00	210,928.51	103,138.49
HEALTH DEPARTMENT	1,139,200.00	634,682.24	504,517.76
ANIMAL CONTROL	431,496.00	323,127.51	108,368.49
AMBULANCE SERVICE	8,439,526.00	6,872,448.55	1,567,077.45
LITTER GRANT PROGRAM	103,599.00	75,630.94	27,968.06
AGRICULTURE EXTENSION SERVICE	238,340.00	175,047.05	63,292.95
OTHER CHARGES	8,957,364.00	6,905,723.75	2,051,640.25
CONTRIBUTIONS TO OTHER AGENCIES	659,971.00	659,971.00	0.00
OPERATING TRF TO GEN CAP PROJECTS - CRTHSE ROOF	0.00	0.00	0.00
TOTAL EXPENSES	56,241,099.00	43,078,502.97	13,162,596.03

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
GENERAL FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	54,876,116.00	50,590,985.45	(4,285,130.55)
TOTAL EXPENSES	56,241,099.00	43,078,502.97	13,162,596.03
EXCESS REVENUES (EXPENSES)	(1,364,983.00)	7,512,482.48	8,877,465.48
BEGINNING UNRESERVED FUND BALANCE	23,061,844.36	23,061,844.36	0.00
ENDING UNRESERVED FUND BALANCE	21,696,861.36	30,574,326.84	8,877,465.48

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SOLID WASTE/SANITATION FUND
April 30, 2026

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND		700.00	
CASH WITH TRUSTEE		3,741,188.30	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			3,741,888.30
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		0.00	
OTHER LOANS PAYABLE - CURRENT (DEBT SERVICE FUND 151)		0.00	
TOTAL CURRENT LIABILITIES		0.00	
TOTAL CURRENT AND LONG - TERM LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		12,805.98	
BEGINNING FUND BALANCE	3,351,067.59		
PLUS CURRENT REVENUES	4,571,860.39		
LESS CURRENT EXPENSES	4,593,845.66		
UNRESERVED FUND BALANCE		3,329,082.32	
PLUS RESERVED FUND BALANCE		400,000.00	
TOTAL FUND EQUITY			3,741,888.30
TOTAL LIABILITIES AND FUND EQUITY			3,741,888.30

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	660,000.00	669,392.26	9,392.26
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	17,790.00	9,147.48	(8,642.52)
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	5,784.00	1,478.67	(4,305.33)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	5,689.00	2,431.10	(3,257.90)
DISPOSAL FEE	4,990,000.00	3,798,830.36	(1,191,169.64)
RECYCLED MATERIALS	40,737.00	50,831.92	10,094.92
OTHER LOCAL REVENUES / MISC. REFUNDS	0.00	5,670.00	5,670.00
SALE OF EQUIPMENT	0.00	0.00	0.00
SOLID WASTE GRANTS	0.00	0.00	0.00
SOLID WASTE - OTHER STATE REVENUES	50,000.00	34,078.60	(15,921.40)
INSURANCE RECOVERY	0.00	0.00	0.00
TOTAL REVENUES	5,770,000.00	4,571,860.39	(1,198,139.61)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
CONVENIENCE CENTERS	378,032.00	308,370.20	69,661.80
TRANSFER STATIONS	5,248,192.00	3,981,493.96	1,266,698.04
RECYCLING CENTER	80,596.00	46,807.57	33,788.43
POSTCLOSURE CARE COSTS	139,538.00	100,747.05	38,790.95
OTHER CHARGES	253,343.00	156,426.88	96,916.12
OPERATING TRANSFER	0.00	0.00	0.00
TOTAL EXPENSES	6,099,701.00	4,593,845.66	1,505,855.34

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SOLID WASTE/SANITATION FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	5,770,000.00	4,571,860.39	(1,198,139.61)
TOTAL EXPENSES	6,099,701.00	4,593,845.66	1,505,855.34
EXCESS REVENUES (EXPENSES)	(329,701.00)	(21,985.27)	307,715.73
BEGINNING UNRESERVED FUND BALANCE	3,351,067.59	3,351,067.59	0.00
ENDING UNRESERVED FUND BALANCE	3,021,366.59	3,329,082.32	307,715.73

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
HIGHWAY FUND
April 30, 2026

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		3,034,669.36	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			3,034,669.36
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE / ACCRUED PAYROLL		0.00	
NOTES PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		852,782.00	
BEGINNING FUND BALANCE	1,560,069.66		
PLUS CURRENT REVENUES	4,866,418.56		
LESS CURRENT EXPENSES	5,244,600.86		
UNRESERVED FUND BALANCE		1,181,887.36	
PLUS RESERVED FUND BALANCE		1,000,000.00	
TOTAL FUND EQUITY			3,034,669.36
TOTAL LIABILITIES AND FUND EQUITY			3,034,669.36

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
HIGHWAY FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
WHEEL TAX	1,912,774.00	1,602,975.72	(309,798.28)
MINERAL SEVERANCE TAX	200,000.00	152,009.67	(47,990.33)
PERMITS	15,400.00	24,050.00	8,650.00
GENERAL SERVICE CHARGES	40,400.00	76,100.00	35,700.00
OTHER LOCAL REVENUES	8,500.00	33,549.60	25,049.60
SALE OF EQUIPMENT	0.00	0.00	0.00
STATE OF TENNESSEE-LOCAL GOV DIRECT APP GRANT-LGDAG	0.00	0.00	0.00
BRIDGE PROGRAM	0.00	0.00	0.00
STATE AID PROGRAM	1,191,421.00	658,229.32	(533,191.68)
GASOLINE & MOTOR FUEL TAX	3,035,093.00	2,248,854.07	(786,238.93)
HYBRID / ELECTRIC VEHICLE REGISTRATION	36,595.00	34,471.67	(2,123.33)
PETROLEUM SPECIAL TAX	48,238.00	36,178.51	(12,059.49)
STATE OF TENNESSEE-OTHER STATE REVENUE	0.00	0.00	0.00
INSURANCE RECOVERY	0.00	0.00	0.00
TOTAL REVENUES	6,488,421.00	4,866,418.56	(1,622,002.44)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
HIGHWAY FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
ADMINISTRATION	469,080.00	362,032.00	107,048.00
HIGHWAY MAINTENANCE	3,432,133.00	2,541,209.45	890,923.55
EQUIPMENT OPERATION	581,784.00	398,646.93	183,137.07
OTHER CHARGES	504,003.00	417,188.38	86,814.62
CAPITAL OUTLAY	1,664,676.00	1,525,524.10	139,151.90
TOTAL EXPENSES	6,651,676.00	5,244,600.86	1,407,075.14

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
HIGHWAY FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	6,488,421.00	4,866,418.56	(1,622,002.44)
TOTAL EXPENSES	6,651,676.00	5,244,600.86	1,407,075.14
EXCESS REVENUES (EXPENSES)	(163,255.00)	(378,182.30)	(214,927.30)
BEGINNING UNRESERVED FUND BALANCE	1,560,069.66	1,560,069.66	0.00
ENDING UNRESERVED FUND BALANCE	1,396,814.66	1,181,887.36	(214,927.30)

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL FUND
April 30, 2026

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		43,853,733.05	
ACCOUNTS RECEIVABLE		191,629.39	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			44,045,362.44
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		2,022,141.50	
RETAINAGE PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			2,022,141.50
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		1,721,060.67	
BEGINNING FUND BALANCE	31,130,722.00		
PLUS CURRENT REVENUES	128,608,022.23		
LESS CURRENT EXPENSES	119,872,990.98		
UNRESERVED FUND BALANCE		39,865,753.25	
PLUS RESERVED FUND BALANCE (AFTER CARE & TECHNOLOGY)		436,407.02	
TOTAL FUND EQUITY			42,023,220.94
TOTAL LIABILITIES AND FUND EQUITY			44,045,362.44

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	19,470,000.00	19,755,925.79	285,925.79
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	350,000.00	272,669.01	(77,330.99)
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	205,000.00	43,620.66	(161,379.34)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	150,000.00	70,997.87	(79,002.13)
PAYMENTS IN LIEU OF PROPERTY TAX	1,100,000.00	891,961.83	(208,038.17)
SALES TAX	18,100,000.00	16,510,368.08	(1,589,631.92)
BUSINESS TAX	1,250,000.00	439,114.05	(810,885.95)
MIXED DRINK TAX	90,000.00	84,752.13	(5,247.87)
INTERSTATE TELECOMMUNICATIONS TAX	0.00	0.00	0.00
MARRIAGE LICENSES	5,000.00	3,610.00	(1,390.00)
CHARGES FOR CURRENT SERVICES	20,000.00	32,953.34	12,953.34
EDUCATION CHARGES	1,240,000.00	929,866.06	(310,133.94)
OTHER LOCAL REVENUES	333,006.00	87,528.85	(245,477.15)
STATE OF TENNESSEE	95,631,659.00	83,986,073.82	(11,645,585.18)
FEDERAL GOVERNMENT	5,874,668.00	4,578,028.03	(1,296,639.97)
CONTRACTED SERVICES	145,000.00	111,603.13	(33,396.87)
INSURANCE RECOVERY	836,316.00	808,949.58	(27,366.42)
OPERATING TRANSFERS IN FROM FEDERAL PROJECTS	0.00	0.00	0.00
TOTAL REVENUES	144,800,649.00	128,608,022.23	(16,192,626.77)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
REGULAR EDUCATION PROGRAM	73,333,763.00	55,960,794.12	17,372,968.88
ALTERNATIVE EDUCATION PROGRAM	1,390,129.00	1,027,345.70	362,783.30
SPECIAL EDUCATION PROGRAM	10,901,545.00	8,156,161.27	2,745,383.73
VOCATIONAL EDUCATION PROGRAM	7,831,284.00	5,394,462.73	2,436,821.27
STUDENT BODY EDUCATION PROGRAM	417,300.00	324,642.29	92,657.71
ADULT EDUCATION PROGRAM	0.00	0.00	0.00
ATTENDANCE SERVICES SUPPORT	917,000.00	691,248.97	225,751.03
HEALTH SERVICES SUPPORT	2,677,900.00	1,959,348.12	718,551.88
OTHER STUDENT SUPPORT	3,729,480.00	2,915,822.40	813,657.60
REGULAR EDUCATION SUPPORT	3,149,642.00	2,397,878.97	751,763.03
ALTERNATIVE EDUCATION SUPPORT	0.00	0.00	0.00
SPECIAL EDUCATION SUPPORT	1,146,200.00	796,991.83	349,208.17
VOCATIONAL EDUCATION SUPPORT	377,725.00	287,149.34	90,575.66
TECHNOLOGY	2,210,700.00	1,709,742.21	500,957.79
BOARD OF EDUCATION	1,795,600.00	1,578,206.34	217,393.66
DIRECTOR'S OFFICE	881,200.00	709,472.48	171,727.52
PRINCIPALS' OFFICES	9,405,484.00	7,221,326.96	2,184,157.04
FISCAL SERVICES	370,350.00	305,702.92	64,647.08
HUMAN RESOURCES	475,700.00	362,708.29	112,991.71
PLANT OPERATION	7,353,200.00	6,390,393.72	962,806.28
PLANT MAINTENANCE	3,941,618.00	3,002,461.69	939,156.31
TRANSPORTATION	8,161,322.00	6,046,511.19	2,114,810.81
FOOD SERVICES	5,830,468.00	4,600,629.33	1,229,838.67
COMMUNITY SERVICES	1,300,400.00	904,232.14	396,167.86
PRE - K PROGRAM	1,456,700.00	1,066,615.22	390,084.78
CAPITAL OUTLAY	5,850,724.00	5,016,861.75	833,862.25
OPERATING TRANSFER	1,046,282.00	1,046,281.00	1.00
TOTAL EXPENSES	155,951,716.00	119,872,990.98	36,078,725.02

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	144,800,649.00	128,608,022.23	(16,192,626.77)
TOTAL EXPENSES	155,951,716.00	119,872,990.98	36,078,725.02
EXCESS REVENUES (EXPENSES)	(11,151,067.00)	8,735,031.25	19,886,098.25
BEGINNING UNRESERVED FUND BALANCE	31,130,722.00	31,130,722.00	0.00
ENDING UNRESERVED FUND BALANCE	19,979,655.00	39,865,753.25	19,886,098.25

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
DEBT SERVICE FUND
April 30, 2026

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		32,421,835.44	
ACCOUNTS RECEIVABLE		0.00	
PROPERTY TAXES RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			
TOTAL CURRENT ASSETS			32,421,835.44
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	20,279,570.28		
PLUS CURRENT REVENUES	17,168,265.62		
LESS CURRENT EXPENSES	5,026,000.46		
UNRESERVED FUND BALANCE		32,421,835.44	
PLUS RESERVED FUND BALANCE		0.00	
PLUS RESERVED FUND BALANCE		0.00	
TOTAL FUND EQUITY			32,421,835.44
TOTAL LIABILITIES AND FUND EQUITY			32,421,835.44

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
DEBT SERVICE FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
CURRENT PROPERTY TAX COLLECTIONS	7,260,000.00	7,366,602.93	106,602.93
TRUSTEE'S P. T. COLLECTIONS - PRIOR YEAR	75,188.00	101,825.58	26,637.58
CHANCERY COURT P. T. COLLECTIONS - PRIOR YEARS	25,334.00	16,265.33	(9,068.67)
PROPERTY TAX INTEREST & PENALTY COLLECTIONS	28,282.00	26,695.05	(1,586.95)
WHEEL TAX	4,855,879.00	3,735,589.64	(1,120,289.36)
LITIGATION TAX - JAIL	335,124.00	290,395.55	(44,728.45)
ADEQUATE FACILITIES TAX	2,195,912.00	2,056,258.60	(139,653.40)
INTEREST EARNED - Other Investments	2,900,000.00	2,810,283.43	(89,716.57)
SALE OF EQUIPMENT	0.00	18,068.51	18,068.51
SALE OF PROPERTY	0.00	0.00	0.00
OTHER LOCAL REVENUES - RENT ON DMV BUILDING	0.00	0.00	0.00
BONDS ISSUED	0.00	0.00	0.00
REFUNDING DEBT ISSUED	0.00	0.00	0.00
PREMIUMS ON DEBT ISSUED	0.00	0.00	0.00
OPERATING TRANSFERS	746,281.00	746,281.00	0.00
TOTAL REVENUES	18,422,000.00	17,168,265.62	(1,253,734.38)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
DEBT SERVICE FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
GENERAL DEBT SERVICE:			
PRINCIPAL ON BONDS	2,895,804.00	350,000.00	2,545,804.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	223,975.00	138,793.37	85,181.63
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL GENERAL DEBT SERVICE	3,119,779.00	488,793.37	2,630,985.63
HIGHWAY DEBT SERVICE:			
PRINCIPAL ON BONDS	0.00	0.00	0.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	0.00	0.00	0.00
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL HIGHWAY DEBT SERVICE	0.00	0.00	0.00
SCHOOL DEBT SERVICE:			
PRINCIPAL ON BONDS	8,619,196.00	3,130,000.00	5,489,196.00
PRINCIPAL ON NOTES	0.00	0.00	0.00
INTEREST ON BONDS	1,456,222.00	1,187,315.39	268,906.61
INTEREST ON NOTES	0.00	0.00	0.00
TOTAL SCHOOL DEBT SERVICE	10,075,418.00	4,317,315.39	5,758,102.61
OTHER DEBT SERVICE EXPENSES:			
TRUSTEE'S COMMISSION	247,803.00	216,791.70	31,011.30
OTHER DEBT SERVICE COSTS	12,000.00	3,100.00	8,900.00
TOTAL OTHER DEBT SERVICE EXPENSES	259,803.00	219,891.70	39,911.30
OTHER DEBT SERVICE EXPENSES:			
OPERATING TRANSFER/GENERAL CAPITAL PROJECTS FUND 171	0.00	0.00	0.00
OPERATING TRANSFER/SCHOOL CAPITAL PROJECTS FUND 177	0.00	0.00	0.00
UNDERWRITER'S DISCOUNT	0.00	0.00	0.00
OTHER DEBT ISSUANCE COSTS	0.00	0.00	0.00
OTHER DEBT SERVICE COSTS	0.00	0.00	0.00
TOTAL OTHER DEBT SERVICE EXPENSES	0.00	0.00	0.00
TOTAL DEBT SERVICE FUND EXPENSES	13,455,000.00	5,026,000.46	8,428,999.54

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
DEBT SERVICE FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	18,422,000.00	17,168,265.62	(1,253,734.38)
TOTAL EXPENSES	13,455,000.00	5,026,000.46	8,428,999.54
EXCESS REVENUES (EXPENSES)	4,967,000.00	12,142,265.16	7,175,265.16
BEGINNING UNRESERVED FUND BALANCE	20,279,570.28	20,279,570.28	0.00
ENDING UNRESERVED FUND BALANCE	25,246,570.28	32,421,835.44	7,175,265.16

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
GENERAL CAPITAL PROJECTS FUND
April 30, 2026

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		2,367,297.32	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			2,367,297.32
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
RETAINAGE PAYABLE / AGRICULTURE EXTENSION BUILDING & ROOF		0.00	
RETAINAGE PAYABLE / RENOVATION HISTORIC COURTHOUSE		0.00	
RETAINAGE PAYABLE / DRUG COURT OFFICE SPACE RENOVATION		7,285.83	
TOTAL CURRENT LIABILITIES			7,285.83
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		431,543.45	
BEGINNING FUND BALANCE	1,724,973.17		
PLUS CURRENT REVENUES	2,551,647.58		
LESS CURRENT EXPENSES	2,348,152.71		
UNRESERVED FUND BALANCE		1,928,468.04	
ADJUSTMENT REQUIRED-IDB-RED RIVER PRESERVE-NOW 172		0.00	
TOTAL FUND EQUITY			2,360,011.49
TOTAL LIABILITIES AND FUND EQUITY			2,367,297.32

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	ACTUAL FY 2025-2026
LOCAL OPTION SALES TAX	900,000.00
OTHER STATE GRANTS-TDEC STORM WATER-PASS THRU TO VARIOUS ENTITIES	1,651,647.58
OTHER STATE GRANTS-TNECD BROADBAND-PASS THRU T0 CITY OF SPRINGFIELD	0.00
BOND PROCEEDS	0.00
PREMIUMS ON DEBT ISSUED	0.00
NOTE PROCEEDS	0.00
TRANSFER IN FOR ADDITIONAL FUNDS	0.00
TRANSFER IN FOR HISTORIC COURTHOUSE ROOF REPAIR	0.00
TRANSFER IN FOR EIGHT (8) HVAC UNITS FOR THE ROBCO OFFICE BUILDING (TRANE)	0.00
TRANSFER IN FOR DRUG COURT OFFICES	0.00
TRANSFER IN FOR ELECTION MACHINES ROOM - 3rd Floor	0.00
TRANSFER IN FOR SOLID WASTE FUND 116 SAFETY PROJECT	0.00
TRANSFER IN FOR PLUMBING PROJECT FOR SHERIFF DEPT.	0.00
TOTAL REVENUES	2,551,647.58

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	ACTUAL FY 2025-2026
ARCHITECTS AND ENGINEERING FEES	0.00
CONSULTANTS	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / SHERIFF'S PLUMBING PROJECT	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / DENTAL CLINIC ROOF / HVAC	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / ADA	21,725.00
MAINTENANCE & REPAIR SERV-BUILDINGS / AGEXT ROOF	5,791.13
MAINTENANCE & REPAIR SERV-BUILDINGS / HIGHWAY DEPT ROOF	14,000.00
MAINTENANCE & REPAIR SERV-BUILDINGS / JAIL HOT WATER HEATERS	172,508.00
MAINTENANCE & REPAIR SERV-BUILDINGS / DENTAL / PREVIOUS FUNDS	0.00
MAINTENANCE & REPAIR SERV-BUILDINGS / COURTHOUSE RELOCATION	311.98
TRUSTEE'S COMMISSION	10,000.00
UNDERWRITERS DISCOUNT	0.00
OTHER DEBT ISSUANCE CHARGES	0.00
BUILDING IMPROVEMENTS / 2HVAC	33,642.00
BUILDING IMPROVEMENTS / COURTHOUSE / RENOVATIONS	65,713.94
BUILDING IMPROVEMENTS / ROBCO OFF BLDG / DRUG COURT OFF RENOVATION	341,900.00
BUILDING IMPROVEMENTS / ROBCO OFFICE BLDG / HVAC	0.00
BUILDING IMPROVEMENTS / ROBCO OFFICE BLDG / JHVAC (JAIL)	27,015.00
BUILDING IMPROVEMENTS / COURTHOUSE / ROOF REPAIRS	0.00
OTHER CAPITAL OUTLAY / TN DEVELOPMT ECONOMIC CONSERVATION-TDEC- (STORM WATER IMPROVE)	1,655,545.66
OTHER CAPITAL OUTLAY PROJECT / BROADBAND COMMUNITY DEVELOPMENT / TNECD	0.00
TOTAL EXPENSES	2,348,152.71

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
GENERAL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	ACTUAL FY 2025-2026
TOTAL REVENUES	2,551,647.58
TOTAL EXPENSES	2,348,152.71
EXCESS REVENUES (EXPENSES)	203,494.87
BEGINNING UNRESERVED FUND BALANCE	1,724,973.17
ENDING UNRESERVED FUND BALANCE	1,928,468.04

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
April 30, 2026

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		3,005,162.46	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			3,005,162.46
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		0.00	
BEGINNING FUND BALANCE	2,061,962.39		
PLUS CURRENT REVENUES	943,200.07		
LESS CURRENT EXPENSES	0.00		
UNRESERVED FUND BALANCE		0.00	
PLUS RESERVED FUND BALANCE FOR RED RIVER PRESERVE		3,005,162.46	
TOTAL FUND EQUITY			3,005,162.46
TOTAL LIABILITIES AND FUND EQUITY			3,005,162.46

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	ACTUAL FY 2025-2026
PAYMENT IN LIEU OF TAXES (PILOT)	889,193.00
INTEREST EARNED	54,007.07
NOTE PROCEEDS	0.00
OTHER LOANS ISSUED	0.00
TOTAL REVENUES	943,200.07

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	ACTUAL FY 2025-2026
PROPERTY PURCHASE / WHITE HOUSE BUSINESS PARK / LAND	0.00
ARCHITECTS	0.00
BUILDING CONSTRUCTION / AIRPORT IMPROVEMENT	0.00
OTHER CONSTRUCTION / OTHER CONSTRUCTION / LIGHT	0.00
OTHER CONSTRUCTION / PORTLAND	0.00
LAND	0.00
SITE DEVELOPMENT	0.00
OTHER CAPITAL OUTLAY	0.00
TRANSFER TO DEBT SERVICE FUND	0.00
TOTAL EXPENSES	0.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
COMMUNITY DEVELOPMENT / RCEDB / RED RIVER PRESERVE PILOT FUND:
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	ACTUAL FY 2025-2026
TOTAL REVENUES	943,200.07
TOTAL EXPENSES	0.00
EXCESS REVENUES (EXPENSES)	943,200.07
BEGINNING UNRESERVED FUND BALANCE	2,061,962.39
ENDING UNRESERVED FUND BALANCE	3,005,162.46

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL CAPITAL PROJECTS FUND
April 30, 2026

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		480,873.01	
TOTAL CURRENT ASSETS			480,873.01
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
RETAINAGE PAYABLE / MOBILE FIXTURE & EQUIPMENT		0.00	
RETAINAGE PAYABLE / TENN-KY AUTOMATIC SPRINKLER		0.00	
TOTAL CURRENT LIABILITIES			0.00
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		466,323.21	
BEGINNING FUND BALANCE	998,299.31		
PLUS CURRENT REVENUES	300,000.00		
LESS CURRENT EXPENSES	1,283,749.51		
UNRESERVED FUND BALANCE		14,549.80	
PLUS RESERVED FUND BALANCE		0.00	
TOTAL FUND EQUITY			480,873.01
TOTAL LIABILITIES AND FUND EQUITY			480,873.01

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	ACTUAL FY 2025-2026
TRANSFER IN FROM SCHOOL FUND 141	0.00
BOND PROCEEDS	0.00
PREMIUM ON DEBT ISSUED	0.00
NOTE PROCEEDS	0.00
OTHER SOURCES -TRANSFERS IN FROM DEBT SERVICE FUND 151	0.00
OTHER SOURCES -TRANSFERS IN FROM SCHOOL FUND 141	300,000.00
TOTAL REVENUES	300,000.00

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	ACTUAL FY 2025-2026
INSTRUCTIONAL SUPPLIES	0.00
ARCHITECTS	0.00
CONSTRUCTION MANAGER SERVICES	0.00
OTHER CHARGES	0.00
UNDERWRITER'S DISCOUNT	0.00
OTHER DEBT ISSUANCE CHARGES	0.00
LAND	0.00
BUILDING IMPROVEMENTS	1,283,749.51
BUILDING IMPROVEMENTS - INNOVATION ACADEMY (IA) RENOVATION	0.00
FOOD SERVICE EQUIPMENT	0.00
OTHER CAPITAL OUTLAY	0.00
TRANSFER TO DEBT SERVICE FUND	0.00
TOTAL EXPENSES	1,283,749.51

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL CAPITAL PROJECTS FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	ACTUAL FY 2025-2026
TOTAL REVENUES	300,000.00
TOTAL EXPENSES	1,283,749.51
EXCESS REVENUES (EXPENSES)	(983,749.51)
BEGINNING UNRESERVED FUND BALANCE	998,299.31
ENDING UNRESERVED FUND BALANCE	14,549.80

ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
COUNTY MEDICAL SELF INSURANCE FUND
April 30, 2026

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH WITH TRUSTEE		2,961,135.98	
ACCOUNTS RECEIVABLE		0.00	
TOTAL CURRENT ASSETS			2,961,135.98
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
CLAIMS AND JUDGEMENTS PAYABLE		1,990,219.57	
TOTAL CURRENT LIABILITIES			1,990,219.57
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES			
BEGINNING FUND BALANCE	504,872.64		
PLUS CURRENT REVENUES	4,778,230.65		
LESS CURRENT EXPENSES	4,612,186.88		
UNRESERVED FUND BALANCE		670,916.41	
PLUS RESERVED FUND BALANCE		300,000.00	
TOTAL FUND EQUITY			970,916.41
TOTAL LIABILITIES AND FUND EQUITY			2,961,135.98

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
PREMIUMS/CONTRIBUTIONS	0.00	4,312,579.06	4,312,579.06
INTEREST EARNED	0.00	65,613.00	65,613.00
MISCELLANEOUS REFUNDS - REBATES	0.00	400,038.59	400,038.59
TRANSFERS IN	0.00	0.00	0.00
TOTAL REVENUES	0.00	4,778,230.65	4,778,230.65

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
ADMINISTRATIVE COSTS & HANDLING COSTS	0.00	543,805.78	(543,805.78)
MEDICAL CLAIMS	0.00	2,954,850.84	(2,954,850.84)
MEDICAL - CLINIC	0.00	78,298.07	(78,298.07)
MEDICAL - RX / PRESCRIPTION CLAIMS	0.00	1,035,232.19	(1,035,232.19)
TOTAL EXPENSES	0.00	4,612,186.88	(4,612,186.88)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
COUNTY MEDICAL SELF INSURANCE FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	0.00	4,778,230.65	4,778,230.65
TOTAL EXPENSES	0.00	4,612,186.88	(4,612,186.88)
EXCESS REVENUES (EXPENSES)	0.00	166,043.77	166,043.77
BEGINNING UNRESERVED FUND BALANCE	0.00	504,872.64	504,872.64
ENDING UNRESERVED FUND BALANCE	0.00	670,916.41	670,916.41

ROBERTSON COUNTY, TENNESSEE
SCHEDULE OF BOND PAYMENTS
FROM DEBT SERVICE FUND
REMAINING AFTER JUNE 30, 2025

DESCRIPTION	SCHOOL PRINCIPAL PAYMENTS	OTHER PRINCIPAL PAYMENTS	TOTAL PRINCIPAL PAYMENTS	TOTAL INTEREST PAYMENTS	TOTAL PRI. & INT. PAYMENTS
FISCAL YEAR ENDING 6/30/2026	8,619,196.00	2,895,804.00	11,515,000.00	1,680,196.26	13,195,196.26
FISCAL YEAR ENDING 6/30/2027	8,639,887.00	2,980,113.00	11,620,000.00	1,351,244.76	12,971,244.76
FISCAL YEAR ENDING 6/30/2028	7,303,600.00	686,400.00	7,990,000.00	1,008,961.76	8,998,961.76
FISCAL YEAR ENDING 6/30/2029	5,588,700.00	561,300.00	6,150,000.00	777,305.76	6,927,305.76
FISCAL YEAR ENDING 6/30/2030	3,265,000.00	25,000.00	3,290,000.00	597,891.76	3,887,891.76
FISCAL YEAR ENDING 6/30/2031	3,350,000.00	25,000.00	3,375,000.00	509,620.76	3,884,620.76
FISCAL YEAR ENDING 6/30/2032	3,445,000.00	25,000.00	3,470,000.00	423,288.26	3,893,288.26
FISCAL YEAR ENDING 6/30/2033	3,525,000.00	25,000.00	3,550,000.00	340,083.50	3,890,083.50
FISCAL YEAR ENDING 6/30/2034	3,620,000.00	25,000.00	3,645,000.00	252,387.00	3,897,387.00
FISCAL YEAR ENDING 6/30/2035	2,030,000.00	25,000.00	2,055,000.00	160,830.00	2,215,830.00
FISCAL YEAR ENDING 6/30/2036	1,345,000.00	30,000.00	1,375,000.00	100,400.00	1,475,400.00
FISCAL YEAR ENDING 6/30/2037	860,000.00	30,000.00	890,000.00	68,375.00	958,375.00
FISCAL YEAR ENDING 6/30/2038	880,000.00	30,000.00	910,000.00	46,125.00	956,125.00
FISCAL YEAR ENDING 6/30/2039	905,000.00	30,000.00	935,000.00	23,375.00	958,375.00
TOTAL REMAINING PAYMENTS	53,376,383.00	7,393,617.00	60,770,000.00	7,340,084.82	68,110,084.82

ROBERTSON COUNTY, TENNESSEE
SCHEDULE OF NOTE PAYMENTS
FROM DEBT SERVICE FUND
REMAINING AFTER JUNE 30, 2025

DESCRIPTION	SCHOOL PRINCIPAL PAYMENTS	OTHER PRINCIPAL PAYMENTS	TOTAL PRINCIPAL PAYMENTS	TOTAL INTEREST PAYMENTS	TOTAL PRI. & INT. PAYMENTS
FISCAL YEAR ENDING 06/30/2026	0.00	0.00	0.00	0.00	0.00
TOTAL REMAINING PAYMENTS	0.00	0.00	0.00	0.00	0.00

ROBERTSON COUNTY, TENNESSEE

SCHOOL FEDERAL PROJECTS
FINANCIAL REPORT

APRIL 30, 2026

UNAUDITED

PREPARED BY
FINANCE DEPARTMENT

JODY STEWART
FINANCE DIRECTOR

ROBERTSON COUNTY, TENNESSEE

SCHOOL FEDERAL PROJECTS
UNAUDITED FINANCIAL REPORT

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ROBERTSON COUNTY, TENNESSEE
BALANCE SHEET
SCHOOL FEDERAL PROJECTS FUND
April 30, 2026

DESCRIPTION	AMOUNT	AMOUNT	BALANCE
ASSETS			
CURRENT ASSETS:			
CASH ON HAND			
CASH WITH TRUSTEE		311,180.32	
ACCOUNTS RECEIVABLE		0.00	
DUE FROM OTHER GOVERNMENTS		0.00	
			311,180.32
LIABILITIES AND FUND EQUITY			
CURRENT LIABILITIES:			
ACCOUNTS PAYABLE AMERITAS VISION		7.32	
RETAINAGE PAYABLE		0.00	
ACCRUED PAYROLL		0.00	
TOTAL CURRENT LIABILITIES			7.32
FUND EQUITY:			
RESERVE FOR ENCUMBRANCES		85,840.29	
BEGINNING FUND BALANCE	0.00		
PLUS CURRENT REVENUES	5,038,874.58		
LESS CURRENT EXPENSES	5,313,541.87		
UNRESERVED FUND BALANCE		(274,667.29)	
PLUS RESERVED FUND BALANCE		500,000.00	
TOTAL FUND EQUITY			311,173.00
TOTAL LIABILITIES AND FUND EQUITY			311,180.32

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF REVENUES
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
VOCATIONAL PROGRAM IMPROVEMENT	188,437.73	158,885.36	(29,552.37)
TITLE I - IMPROVING BASIC PROGRAMS	2,651,024.87	1,616,211.78	(1,034,813.09)
IDEA PART B - SPECIAL EDUCATION	3,462,278.68	2,446,574.28	(1,015,704.40)
IDEA PRESCHOOL SPECIAL EDUCATION	149,096.70	42,424.38	(106,672.32)
TITLE III - ENGLISH LANGUAGE ACQUISITION	220,228.71	95,194.14	(125,034.57)
TITLE IX - HOMELESS EDUCATION	90,905.26	57,911.13	(32,994.13)
TITLE II - PROFESSIONAL DEVELOPMENT	642,052.56	286,181.95	(355,870.61)
COVID-19 GRANT #1	0.00	0.00	0.00
COVID-19 GRANT #3	0.00	0.00	0.00
COVID-19 GRANT A	0.00	0.00	0.00
COVID-19 GRANT B	0.00	0.00	0.00
COVID-19 GRANT D	0.00	0.00	0.00
AMERICAN RESCUE PLAN ACT GRANT #1	0.00	0.00	0.00
AMERICAN RESCUE PLAN ACT GRANT #2	0.00	0.00	0.00
AMERICAN RESCUE PLAN ACT GRANT #3	0.00	0.00	0.00
AMERICAN RESCUE PLAN ACT GRANT #4	0.00	0.00	0.00
OTHER FEDERAL THROUGH STATE	438,308.22	335,491.56	(102,816.66)
TRANSFERS IN	0.00	0.00	0.00
TOTAL REVENUES	7,842,332.73	5,038,874.58	(2,803,458.15)

ROBERTSON COUNTY, TENNESSEE
STATEMENT OF EXPENSES
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
REGULAR INSTRUCTION PROGRAM	1,615,872.85	1,136,299.55	479,573.30
SPECIAL EDUCATION PROGRAM	2,440,911.92	1,749,270.83	691,641.09
VOCATIONAL EDUCATION PROGRAM	141,841.98	141,841.98	0.00
HEALTH SERVICES	317,431.64	249,694.94	67,736.70
OTHER STUDENT SUPPORT	378,884.59	66,960.94	311,923.65
REGULAR INSTRUCTION PROGRAM SUPPORT	1,753,406.67	1,111,968.64	641,438.03
SPECIAL EDUCATION PROGRAM SUPPORT	1,170,463.46	850,973.18	319,490.28
VOCATIONAL EDUCATION PROGRAM SUPPORT	1,716.74	1,716.74	0.00
BOARD OF EDUCATION	0.00	0.00	0.00
TECHNOLOGY	0.00	0.00	0.00
OPERATION OF PLANT	0.00	0.00	0.00
TRANSPORTATION	21,802.88	4,815.07	16,987.81
REGULAR CAPITAL OUTLAY	0.00	0.00	0.00
FOOD SERVICE	0.00	0.00	0.00
OPERATING TRANSFER	0.00	0.00	0.00
TOTAL EXPENSES	7,842,332.73	5,313,541.87	2,528,790.86

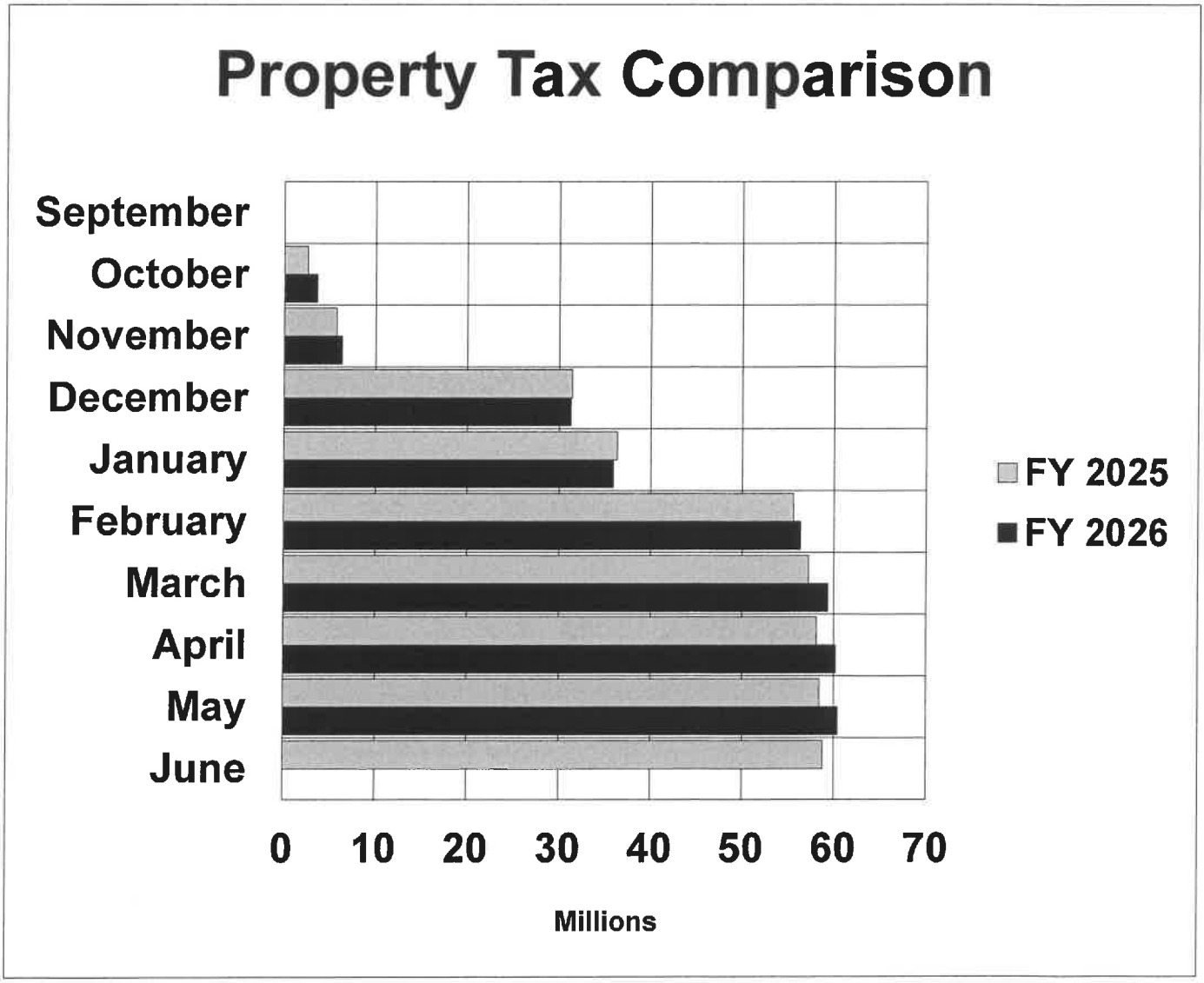
ROBERTSON COUNTY, TENNESSEE
STATEMENT OF CHANGES IN FUND BALANCE
SCHOOL FEDERAL PROJECTS FUND
FOR THE PERIOD ENDED 4/30/2026

DESCRIPTION	BUDGET FY 2025-2026	ACTUAL FY 2025-2026	POSITIVE (NEGATIVE) VARIANCE
TOTAL REVENUES	7,842,332.73	5,038,874.58	(2,803,458.15)
TOTAL EXPENSES	7,842,332.73	5,313,541.87	2,528,790.86
EXCESS REVENUES (EXPENSES)	0.00	(274,667.29)	(274,667.29)
BEGINNING UNRESERVED FUND BALANCE	0.00	0.00	0.00
ENDING UNRESERVED FUND BALANCE	0.00	(274,667.29)	(274,667.29)

ROBERTSON COUNTY, TENNESSEE
FOR FISCAL YEAR 2025-2026

FOR PERIOD ENDING MAY 31, 2026
PROPERY TAX COLLECTION - COMPARISONS

	MAY ACTUAL FY 24-25	MAY ACTUAL FY 25-26	POSITIVE (NEGATIVE) VARIANCE	TOTAL BUDGET FY 25-26	MAY ACTUAL FY 25-26	POSITIVE (NEGATIVE) VARIANCE
GENERAL FUND	31,494,650	32,580,735	1,086,085	32,010,000	32,580,735	570,735
SANITATION FUND	649,218	671,773	22,555	660,000	671,773	11,773
SCHOOL FUND	19,161,218	19,826,157	664,938	19,470,000	19,826,157	356,157
DEBT SERVICE	7,144,848	7,392,791	247,943	7,260,000	7,392,791	132,791
TOTAL	58,449,934	60,471,455	2,021,521	59,400,000	60,471,455	1,071,455



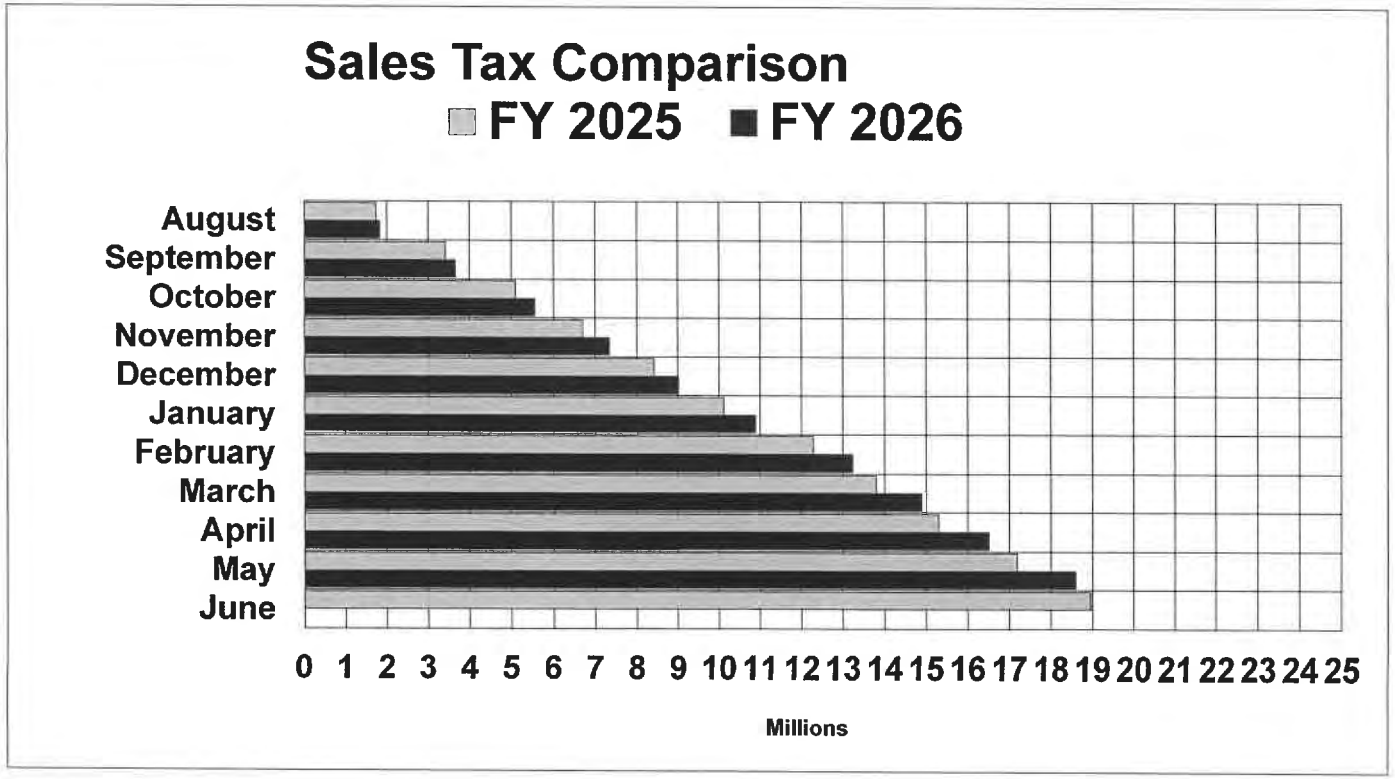
ROBERTSON COUNTY, TENNESSEE
FOR FISCAL YEAR 2025-2026

FOR PERIOD ENDING MAY 31, 2026
SALES TAX COLLECTION - COMPARISONS

ACTUAL FY 24-25	ACTUAL FY 25-26	POSITIVE (NEGATIVE) VARIANCE	BUDGET FY 25-26	ACTUAL FY 25-26	POSITIVE (NEGATIVE) VARIANCE
17,194,103	18,597,251	1,403,148	18,100,000	18,597,251	497,251

8.16%
Increase Over FY25

BUDGET PERCENTAGE	ACTUAL PERCENTAGE
83.33%	102.75%



ELECTIONS AND APPOINTMENTS

Robertson County Economic Development Board – Jamie Dean

ROBERTSON COUNTY PLANNING AND ZONING
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET
SPRINGFIELD, TENNESSEE 37172
TEL. (615) 384-3666

MEMORANDUM

TO: The Robertson County Commission Members
FROM: Pam Groves, Planning and Zoning Director
DATE: June 8, 2026

The Robertson County Commission will hold its monthly meeting on Monday, June 15, 2026, at 7:00 P. M., in the Judicial Complex, 2nd Floor, Robertson County Office Building, Springfield, Tennessee. The following items have been placed on the agenda for your review.

Zoning Map Amendment Requests:

Rezoning Request AG-2 to RP-80

Resolution No. 061526050 – Dave Fentress: Request to rezone 2.25 surveyed acres of the 21.2 acres of property from AG-2 to RP-80 located at 4809 Albert Fentress Rd. Tax Map 130, Part of Parcel 199.00 (6th Voting District).
The Planning Commission recommended approval by a vote of 7 – 0.

Resolution No. 061526051 – Chase Nelson: Request to rezone 4.01 surveyed acres of property from AG-2 to RP-80 located at 1316 South Dividing Ridge Rd. Tax Map 141, Parcel 051.00 (4th Voting District).
The Planning Commission recommend approval by a vote of 7 – 0.

Should you have comments or questions upon receipt of this information, please feel free to contact the Development Office.

PG:hbm
Enclosures

Robertson County Commission Resolution No. 061526050

A RESOLUTION OF THE ROBERTSON COUNTY COMMISSION TO REZONE 2.25 SURVEYED ACRES OF THE 21.2 ACRES OF PROPERTY LOCATED AT 4809 ALBERT FENTRESS RD., GREENBRIER, MORE PARTICULARLY IDENTIFIED AS TAX MAP 130, PART OF PARCEL 199.00 FROM AG-2 TO RP-80, AND TO REPEAL ANY RESOLUTIONS OR PARTS OF RESOLUTIONS THAT CONFLICT HEREWITH.

Whereas Dave Fentress requests to rezone 2.25 surveyed acres of the 21.2 acres of Tax Map 130, Part of Parcel 199.00, located at 4809 Albert Fentress Rd., from AG-2 to RP-80; and

Whereas, supporting documentation of the rezoning request is attached hereto as Exhibit A: Application Packet and Exhibit B: Staff Report from Planning Commission, with additional application information available to the public in the Robertson County Planning and Zoning Office; and

Whereas, the Robertson County Planning Commission evaluated and recommended the request at their May 28, 2026, regular meeting, finding the size of the subject parcel dimensionally appropriate for the RP-80 zoning designation, and water availability present.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF ROBERTSON COUNTY, TENNESSEE THAT:

1. The Zoning Atlas of Robertson County, Tennessee be amended by rezoning Tax Map 130, Part of Parcel 199.00, located at 4809 Albert Fentress Rd., from AG-2 to RP-80; and
2. Any Resolutions or parts of Resolutions in conflict herewith shall be repealed.

THIS RESOLUTION SHALL BE IN EFFECT IMMEDIATELY AFTER ITS PASSAGE, THE PUBLIC WELFARE DEMANDING IT.

Approved and adopted the _____day of _____, 2026.

_____
Robertson County Mayor

ATTEST: _____
Robertson County Clerk

ROBERTSON COUNTY DEVELOPMENT OFFICE
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET, SPRINGFIELD, TENNESSEE 37172
615-384-3666

Application for Rezoning

Applicant Information:

Name: Dave M. Fentress
Mailing Address: 1908 Townsend Boulevard, Franklin, TN, 37064
Email:
Telephone Number:

Applicant's Representative Information:

Name: Steve Artz
Name of Firm: Steven E. Artz and Associates, Inc.
Mailing Address: 4800 Hwy. 431 N Springfield, TN. 37172
Email:
Telephone Number:

Property Information:

Owner (if not applicant provide letter giving applicate permission): Dave Fentress
Physical Address: 4809 Albert Fentress Road, Greenbrier, TN, 37073
Tax Map and Parcel Number: Map 130, Part of Parcel 199
Current Zoning Designation: AG-2
Requested Zoning Designation: RP-80

Will this property be subdivided (or combined) in some way within the next year? (Yes) No

Purpose of rezoning request:

Purpose of the request is to create a 2.25 acre lot around the existing house.

SUBMITTAL REVIEW PROCEDURE:

1. Deliver one (1) copy of this application & any supporting materials to the Development
2. Office before or by the final due date (Please see attached schedule- the "Corrections Due" does not apply to this type of application)
3. Provide copy of deed to prove ownership.
4. Provide aerial photograph of the property from TN Property Viewer
5. Provide Legal description **AND** Survey of the areas to be rezoned including map and parcel number
6. Provide water letter from utility company stating location and size of current water line, adequate pressure for domestic use and if/where fire hydrants are required
7. Pay the review fee.
8. Email a .PDF of the application & supporting materials to hmantooth@robcotn.org
9. Attend the Planning Commission meeting. Be ready to present and answer questions. Failure to appear at the Planning Commission meeting may result in the denial of the application.

4/6/2026

Owner of Record Signature & DATE

4/3/26

Applicant's Signature & DATE

Robertson County - Parcel: 130 199.00



Date: April 3, 2026

*Subject Property

County: ROBERTSON
Owner: FENTRESS DAVE M
Address: ALBERT FENTRESS RD 4809
Parcel ID: 130 199.00
Deeded Acreage: 0
Calculated Acreage: 21.2
Vexcel Imagery Date: 2023

1:9,028

0 0.05 0.1 0.2 mi

0 0.1 0.2 0.4 km

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The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.

Curve Table						
Curve	Delta Angle	Radius	Tangent	Arc Length	Chord Bearing	Chord Length
C1	29°12'40"	189.00	47.89	99.30	N 59°22'58" E	92.29
C2	12°29'26"	347.00	37.67	75.04	N 67°47'56" E	74.89

Line Table		
Line	Bearing	Distance
L1	S 56°07'57" E	55.18
L2	S 14°51'18" E	92.74
L3	S 27°23'24" E	25.18
L4	S 49°37'42" E	54.91
L5	N 86°07'59" W	121.81
L6	N 04°49'55" W	77.64
L7	N 89°25'05" W	212.89
L8	N 89°25'05" W	11.40

TSPCS Grid North (NAD83)

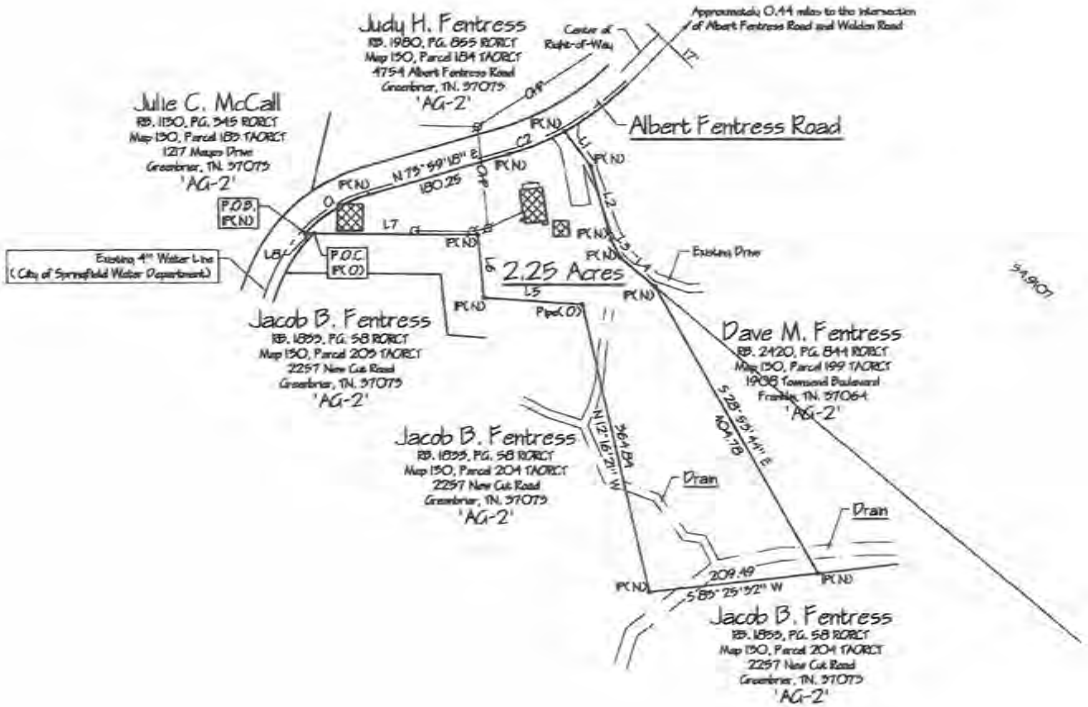
Surveying the Past, Present and Future

100 50 0 100 200

Scale in Feet
1" = 100'

Surveyor's Notes:

1. No Title Report was furnished to this surveyor therefore the survey shown hereon is subject to any and all findings an accurate Title Report may reveal.
2. This survey was made using the latest recorded deeds and physical evidence found in the field.
3. All distances shown hereon are based on a field run survey using EDM equipment and have been adjusted for temperature.
4. The survey shown hereon was made in accordance with Chapter 0820-3-.07, Standards of Practice as adopted by the State of Tennessee Board of Examiners for Land Surveyors.



Legend
P.O.C. Point of Commencement
P.O.B. Point of Beginning
IP(O) Iron Pin (Old)
IP(N) Iron Pin (New)
Pipe(O) Pipe (Old)
Power Pole
—OHP— Overhead Power Line
L1 Refer to Line Table Shown Hereon for Data
C1 Refer to Curve Table Shown Hereon for Data
XXXX Existing Structure

Cad File No. 2503RBSCA
Coord. File No. 2503ABCA

CALL BEFORE YOU DIG!
811 CALL 811 NATIONWIDE
It's the safe & the law!

Dave M. Fentress
Owner
1908 Townsend Boulevard
Franklin, TN. 37064
(615) 405-9222
dave.fentress@gmail.com

Present Zoning Classification - 'AG-2'
Proposed Zoning Classification - 'RPBO'

I hereby certify that this General Property Survey is a Category III Survey and the Ratio of Precision of the Unadjusted Survey is 1:5000+ and that this survey meets the current Tennessee Minimum Standards of Practice.

STEVEN E. ARTZ 1708 TENNESSEE NO. 1708

Property Address:
4809 Albert Fentress Road
Greenbrier, TN. 37073

Deed Reference:
Record Book 2420, Page 844 ROREC
Map 150, part of Parcel 199 TAORCT

Revisions			
Number	Date	By	Comment

Drawn By: SEA
Checked By: CP
Proj. No.: 2503RB
Date: 2/20/26

Rezoning Request For

Dave M. Fentress

16th Civil District
Robertson County, Tennessee

Steven E. Artz and Associates, Inc.
Land Surveyors
P.O. Box 929 Springfield, TN. 37172
(615) 382-0413

RZ1
Sheet Number

Steven E. Artz and Associates, Inc.

Surveyor's Description
March 30, 2026

The following paragraph describes a tract of land in the 16th Civil District of Robertson County, Tennessee, said tract being a portion of that property which was conveyed to Dave M. Fentress, by Dave M. Fentress, Trustee of the Albert A, and Susan G. Fentress Revocable Living Trust, in a deed of record which is recorded in Record Book 2420, Page 844, Register's Office for Robertson County, Tennessee, (RORCT).

2.25 Acres to be Rezoned

Beginning at an iron pin (new), in the easterly margin of Albert Fentress Road, said iron pin being located from an iron pin (old), in the easterly margin of said road, the northwest corner of a tract of land which belongs to Jacob B. Fentress, having a deed reference in Record Book 1833, Page 58, RORCT,
N 89°23'05" W, 11.40 feet, **to the point of beginning,** the southwest corner of this tract and continuing with the southerly margin of Albert Fentress Road, as follows:
with a curve to the right, having a radius of 183.00 feet, an arc distance of 93.30 feet, and a chord bearing and distance of N 59°22'58" E, 92.29 feet to an iron pin (new);
thence, N 73°59'18" E, 180.25 feet to an iron pin (new);
thence with a curve to the left, having a radius of 347.00 feet, an arc distance of 75.04 feet, and a chord bearing and distance of N 67°47'35" E, 74.89 feet to an iron pin (new), in the southerly margin of Albert Fentress Road and near the center of a gravel drive;
thence with a new line, as follows:
S 36°07'37" E, 53.48 feet to an iron pin (new), in the center of said drive;
thence, S 14°51'18" E, leaving said drive, and continuing on in all, 92.74 feet to an iron pin (new);
thence, S 27°21'24" E, 25.48 feet to an iron pin (new);
thence, S 49°37'42" E, 54.91 feet to an iron pin (new);
thence, S 28°53'44" E, 404.78 feet to an iron pin (new), in the northerly boundary of said tract of land which belongs to Jacob B. Fentress;
thence with the boundary of said tract of land which belongs to Jacob B. Fentress, as follows:
S 83°25'32" W, 209.49 feet to an iron pin (new);
thence, N 12°16'21" W, 364.84 feet to a pipe (old);
thence, N 86°07'59" W, 121.81 feet to an iron pin (new);
thence, N 04°43'55" W, 77.64 feet to an iron pin (new);
thence, N 89°23'05" W, passing said previously mentioned northwest corner of said tract of land which belongs to Jacob B. Fentress, and continuing on in all, 212.89 feet, to the point of beginning, containing **2.25 acres,** as surveyed by Steven E. Artz, Tennessee License No. 1708, d/b/a, Steven E. Artz and Associates, Inc., 4800 Highway 431 North, Springfield, Tennessee, 37172, dated March 30, 2026.

Land Surveyors-Tennessee and Kentucky
Phone: (615) 382-0481 **Fax: (615) 382-0262**
4800 Highway 431 North **Springfield, Tennessee 37172**

The above described tract of land may be found on Tax Map 130, part of Parcel 199, in the Tax Assessor's Office for Robertson County, Tennessee.

File: Steve\2503189LRZ

Land Surveyors-Tennessee and Kentucky
Phone: (615) 382-0481
4800 Highway 431 North
Fax: (615) 382-0262
Springfield, Tennessee 37172

Robertson County Planning and Zoning
Agenda Review Sheet
Planning Commission Meeting
Amanda Harrington, AICP, Planning Advisor
May 28, 2026

Applicant: Dave Fentress
Surveyor: Steve Artz

Request: Rezone **2.25 surveyed *acres*** of the 21.2 acres Tax Map 130, Part of Parcel 199.00 from AG-2 to RP-80



Figure 1: TN Property Viewer: Tax Map130, Part of Parcel 199.00 are highlighted in its entirety

Property Information:

- Tax Map 130, Part of Parcel 199.00
- 4809 Albert Fentress Rd., Greenbrier
- Total lot acreage: 21.2 acres (923,472 sq. ft.)
- **Rezone Request: 2.25 surveyed acres (98,010 sq. ft.)**

Project Narrative:
RP-80 Minimum Requirements
Minimum Lot Size: 80,000 sq. ft.
Front: 60'
Side: 25'
Rear: 35'
Min. Lot Width @ Front Bldg. Setback Line: 150'
Min Road Frontage: 50'
Maximum Height: 35'
Max Bldg. Coverage: 30%.

Discussion & Observations: The applicant wishes to rezone 2.25 surveyed acres of the 21.2-acre property to divide the property. They want to create a 2.25-acre lot around the house. The subject property is surrounded by the AG-2 zone. The applicant's request to rezone RP-80 appears to be dimensionally appropriate. *Please see Exhibit 1 for the zoning map exhibit and excerpt from the Robertson County Growth Plan.*

Growth Plan: The Growth Plan calls for this area to remain rural. The purpose of the Rural character area in the County shall be to ensure the continuation of agrarian and rural type uses. The closer the Rural areas are to cities and villages, the area's focus shifts from mostly agrarian to mostly rural residential. **Location of Rural Preservation Areas**. The majority of the County shall remain designated as Rural during the planning horizon of this land use plan. **Uses in Rural Areas:** Agrarian

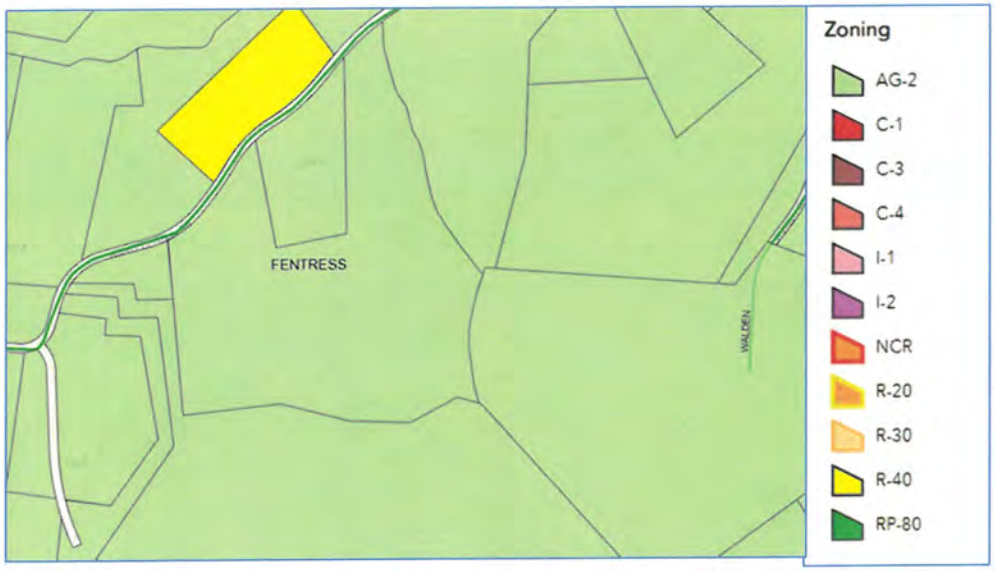
and rural type uses ranging from open space to agriculture, homesteads associated with agricultural uses, and agricultural service businesses are encouraged within this category.

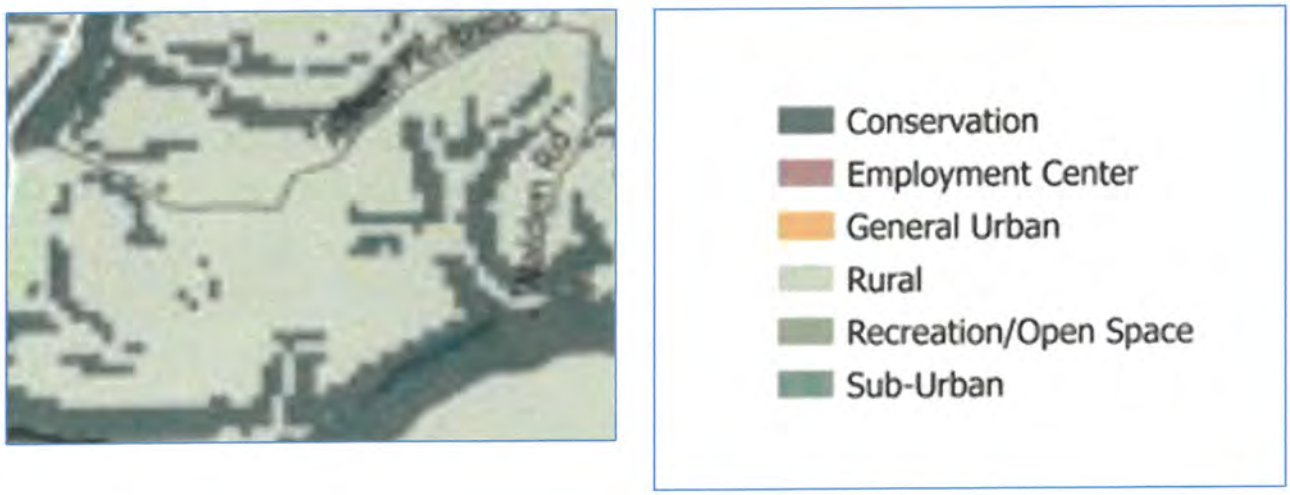
Staff Recommendation: Favorable recommendation to the County legislative body for rezoning to RP-80. The zoning designation is consistent with the intent and spirit of the Growth Plan, and the parcel meets the minimum dimensional requirements for RP-80 zoned property.

**** END COMMENTS ****

Exhibit 1

Austin Peay University Zoning Map





Robertson County Commission Resolution No. 061526051

A RESOLUTION OF THE ROBERTSON COUNTY COMMISSION TO REZONE 4.01 SURVEYED ACRES OF PROPERTY LOCATED AT 1316 SOUTH DIVIDING RIDGE RD., GOODLETTSVILLE, MORE PARTICULARLY IDENTIFIED AS TAX MAP 141, PARCEL 051.00 FROM AG-2 TO RP-80, AND TO REPEAL ANY RESOLUTIONS OR PARTS OF RESOLUTIONS THAT CONFLICT HEREWITH.

Whereas Chase Nelson requests to rezone 4.01 surveyed acres of Tax Map 141, Parcel 051.00, located at 1316 South Dividing Ridge Rd., from AG-2 to RP-80; and

Whereas, supporting documentation of the rezoning request is attached hereto as Exhibit A: Application Packet and Exhibit B: Staff Report from Planning Commission, with additional application information available to the public in the Robertson County Planning and Zoning Office; and

Whereas, the Robertson County Planning Commission evaluated and recommended the request at their May 28, 2026, regular meeting, finding the size of the subject parcel dimensionally appropriate for the RP-80 zoning designation, and water availability present.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF ROBERTSON COUNTY, TENNESSEE THAT:

1. The Zoning Atlas of Robertson County, Tennessee be amended by rezoning Tax Map 141, Parcel 051.00, located at 1316 South Dividing Ridge Rd., from AG-2 to RP-80; and
2. Any Resolutions or parts of Resolutions in conflict herewith shall be repealed.

THIS RESOLUTION SHALL BE IN EFFECT IMMEDIATELY AFTER ITS PASSAGE, THE PUBLIC WELFARE DEMANDING IT.

Approved and adopted the _____day of _____, 2026.

_____
Robertson County Mayor

ATTEST: _____
Robertson County Clerk

ROBERTSON COUNTY DEVELOPMENT OFFICE
ROBERTSON COUNTY OFFICE BUILDING
527 SOUTH BROWN STREET, SPRINGFIELD, TENNESSEE 37172
615-384-3666

Application for Rezoning

Applicant Information:

Name: Chase Dean Nelson
Mailing Address: 1316 South Dividing Ridge Road, Goodlettsville, TN, 37072
Email: jaynelsonteam.
Telephone Number:

Applicant's Representative Information:

Name: Steve Artz
Name of Firm: Steven E. Artz and Associates, Inc.
Mailing Address: 4800 Hwy. 431 N Springfield, TN. 37172
Email:
Telephone Number:

Property Information:

Owner (if not applicant provide letter giving applicate permission):
Physical Address: 1316 South Dividing Ridge Road, Goodlettsville, TN, 37072
Tax Map and Parcel Number: Map 141, Parcel 51.00
Current Zoning Designation: AG-2
Requested Zoning Designation: RP80

Will this property be subdivided (or combined) in some way within the next year? *Yes* *No*

Purpose of rezoning request:

Purpose of the rezoning is to create a 2-lot subdivision

SUBMITTAL REVIEW PROCEDURE:

1. Deliver one (1) copy of this application & any supporting materials to the Development
2. Office before or by the final due date (Please see attached schedule- the "Corrections Due" does not apply to this type of application)
3. Provide copy of deed to prove ownership.
4. Provide aerial photograph of the property from TN Property Viewer
5. Provide Legal description **AND** Survey of the areas to be rezoned including map and parcel number
6. Provide water letter from utility company stating location and size of current water line, adequate pressure for domestic use and if/where fire hydrants are required
7. Pay the review fee.
8. Email a .PDF of the application & supporting materials to hmantooth@robcotn.org
9. Attend the Planning Commission meeting. Be ready to present and answer questions. Failure to appear at the Planning Commission meeting may result in the denial of the application.

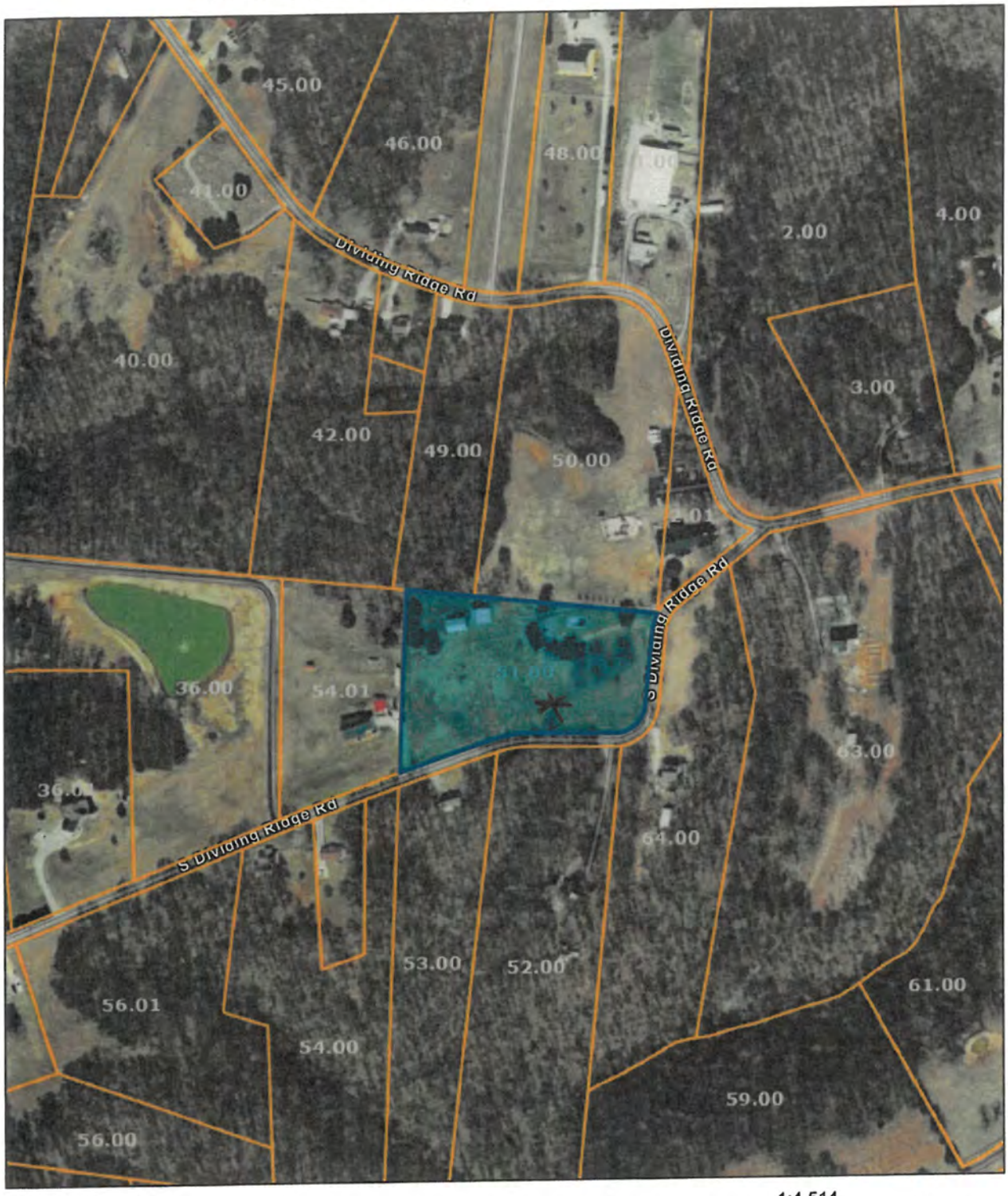
D. Crossell Wilson 4.24.26

Owner of Record Signature & DATE

4-23-26

Applicant's Signature & DATE

Robertson County - Parcel: 141 051.00



Date: April 23, 2026

* Subject Property

1:4,514

0 0.03 0.06 0.12 mi

0 0.05 0.1 0.2 km

County: ROBERTSON
Owner: NELSON CHASE DEAN ETUX CUMBERLAND MARI ANN
Address: SOUTH DIVIDING RIDGE 1316
Parcel ID: 141 051.00
Deeded Acreage: 4.73
Calculated Acreage: 0
Vexcel Imagery Date: 2023

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The property lines are compiled from information maintained by your local county Assessor's office but are not conclusive evidence of property ownership in any court of law.

Curve Table						
Curve	Delta Angle	Radius	Tangent	Arc Length	Chord Bearing	Chord Length
C1	30°00'59"	120.00	32.17	62.87	S 20°41'42" W	62.15
C2	88°16'56"	70.00	67.95	107.86	S 49°49'41" W	97.50
C3	29°11'37"	570.00	116.97	290.74	S 82°22'20" W	229.17

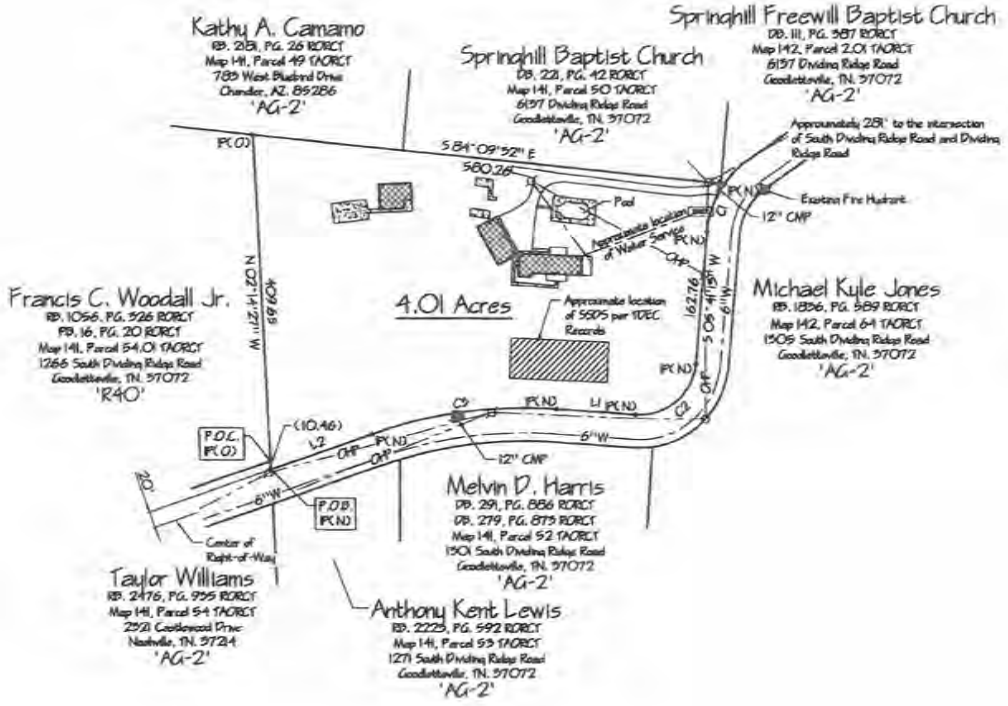
Line Table		
Line	Bearing	Distance
L1	N 66°01'52" W	96.79
L2	S 70°46'51" W	152.92

Bearing Basis Note:
Bearings shown hereon are based on the Tennessee State Plane Coordinate System of 1983. Two (2) control points were established using a Carlson BRx7G Dual Frequency Receiver on April 21, 2026. The grid coordinates of the control points were derived using the TDOT Real-Time Kinematic Network, Virtual Reference Station, (VRS) Northing: 790150.27, Easting: 1705413.46 - Referenced to NAD83 (2011) (EPOCH 2010). GEOID 12B.

TSPCS Grid North (NAD83)

Surveyor's Notes:

1. No Title Report was furnished to this surveyor therefore the survey shown hereon is subject to any and all findings an accurate Title Report may reveal.
2. This survey was made using the latest recorded deeds and physical evidence found in the field.
3. All distances shown hereon are based on a field run survey using EDM equipment and have been adjusted for temperature.
4. The survey shown hereon was made in accordance with Chapter 0820-3-.07, Standards of Practice, as adopted by the State of Tennessee Board of Examiners for Land Surveyors.



Legend
P.O.C. Point of Commencement
P.O.B. Point of Beginning
P.(O) Iron Pin (Old)
P.(N) Iron Pin (New)
Power Pole
OHP Overhead Power Line
Water Meter
W Existing Water Line (White House Utility Department)
L1 Refer to Line Table Shown Hereon for Data
C1 Refer to Curve Table Shown Hereon for Data
Existing Structure
Existing Concrete
Existing Pavement
Existing Gravel
CMP Corrugated Metal Pipe

Chase Dean Nelson
Owner
1516 South Dividing Ridge Road
Goodlettsville, TN. 37072
(615) 987-7536
jaysisortsam.dean@gmail.com

Civil File No. 26007185CA
Coord. File No. 26007BCA

CALL BEFORE YOU DIG
811 CALL 811 NATIONWIDE
Know what's below. Call before you dig.

Present Zoning Classification - "AG-2"
Proposed Zoning Classification - "RP8O"

I hereby certify that this General Property Survey is a Category III Survey and the Ratio of Precision of the Unadjusted Survey is 1:5000+ and that this survey meets the current Tennessee Minimum Standards of Practice.

STEVEN E. ARTZ — TENNESSEE NO. 1708

Property Address:
1516 South Dividing Ridge Road
Goodlettsville, TN. 37072

Deed Reference:
Record Book 2B9, Page 909 RORCT
Map 141, Parcel 51 TAORCT

Revisions			
Number	Date	By	Comment

Drawn By: SEA
Checked By: CD
File No. 26007B
Date: 4/22/26

Rezoning Request For
Chase Dean Nelson
12th Civil District
Robertson County, Tennessee

Steven E. Artz and Associates, Inc.
Land Surveyors
P.O. Box 920 Springfield, TN. 37172
(615) 383-0418

RZ1
Sheet Number

Steven E. Artz and Associates, Inc.

Surveyor's Description
April 23, 2026

The following paragraph describes a tract of land in the 12th Civil District of Robertson County, Tennessee, said tract being that property which was conveyed to Chase Dean Nelson and Mari Ann Cumberland, by Jennifer Morris, in a deed of record which is recorded in Record Book 2183, Page 909, Register's Office for Robertson County, Tennessee, (RORCT).

Beginning at an iron pin (new) in the northerly margin of South Dividing Ridge Road, said iron pin being located from an iron pin (old), in the northerly margin of said road, the southeast corner of a tract of land which belongs to Francis C. Woodall, Jr., having deed references in Record Book 1056, Page 326, and Plat Book 16, Page 20, RORCT,
S 02°14'27" E, 10.46 feet, **to the point of beginning,** the southwest corner of this tract and continuing, as follows:
N 02°14'27" W, 409.65 feet to an iron pin (old), the northeast corner of said tract of land which belongs to Francis C. Woodall, Jr., in the southerly boundary of a tract of land which belongs to Kathy A. Camamo, having a deed reference in Record Book 2181, Page 26, RORCT;
thence, S 84°09'32" E, passing a common corner of said tract of land which belongs to Kathy A. Camamo and a tract of land which belongs to Springhill Baptist Church, having a deed reference in Deed Book 221, Page 42, RORCT, and continuing on passing a common corner of said tract of land which belongs to Springhill Baptist Church, and a second tract of land which belongs to Springhill Freewill Baptist Church, having a deed reference in Deed Book 111, Page 387, RORCT, and continuing on in all, 580.26 feet to an iron pin (new), in the westerly margin of South Dividing Ridge Road, a corner of said tract of land which belongs to Springhill Freewill Baptist Church;
thence with the westerly and northerly margin of said road, as follows:
with a curve to the left, having a radius of 120.00 feet, an arc distance of 62.87 feet, and a chord bearing and distance of S 20°41'42" W, 62.15 feet to an iron pin (new);
thence, S 05°41'13" W, 162.76 feet to an iron pin (new);
thence with a curve to the right, having a radius of 70.00 feet, an arc distance of 107.86 feet, and a chord bearing and distance of S 49°49'41" W, 97.50 feet to an iron pin (new);
thence, N 86°01'52" W, 96.79 feet to an iron pin (new);
thence with a curve to the left, having a radius of 570.00 feet, an arc distance of 230.74 feet, and a chord bearing and distance of S 82°22'20" W, 229.17 feet to an iron pin (new);
thence, S 70°46'31" W, 132.32 feet, to the point of beginning, containing **4.01 acres,** as surveyed by Steven E. Artz, Tennessee License No. 1708, d/b/a, Steven E. Artz and Associates, Inc., 4800 Highway 431 North, Springfield, Tennessee, 37172, dated April 22, 2026.

The above described tract of land may be found on Tax Map 141, Parcel 51, in the Tax Assessor's Office for Robertson County, Tennessee. File: Steve\260078L

Land Surveyors-Tennessee and Kentucky
Phone: (615) 382-0481 **Fax: (615) 382-0262**
4800 Highway 431 North **Springfield, Tennessee 37172**

WHITE HOUSE UTILITY DISTRICT
P.O. BOX 608, 2315 HIGHWAY 31-W—WHITE HOUSE, TENNESSEE 37188
TELEPHONE (615) 672-4110 — FAX (615) 672-8098

February 19, 2026

Mr. Chase Dean Nelson
1316 S Dividing Ridge Rd
Goodlettsville, TN 37072

RE: Water Availability for 1316 S Dividing Ridge
Robertson County, Tax Map 141 Parcel 051.00
Goodlettsville, TN

Dear Mr. Nelson,

This letter will confirm White House Utility District can provide two additional domestic water services for the property mentioned above as long as each lot fronts S Dividing Ridge Rd or has an easement dedicated for the water service line to lie within. We understand you intend to alter the existing parcel such that three residential lots will result. There is currently one water tap associated with the property.

WHUD's existing six-inch water main located on the south side of S Dividing Ridge Rd can provide domestic water flow for this project. No fire sprinkler flows, fire hydrant flows, commercial flows, or irrigation flows have been requested.

A water facilities fee of $250 per new lot will need to be paid to WHUD before we will release a signed plat or before we will sell a water tap, whichever comes first. Standard water tap fees will be due at the time service is requested. WHUD's tap fee schedule is available on our web site at www.whud.org. The current tap fee for a ¾" residential tap is $2,000 with a $50 account setup fee applied to the first bill, but that is subject to change over time.

Please note that all fees, rates, and conditions noted in this letter are current as of the date of this letter and are subject to change over time. WHUD will hold the conditions stated above for a 90-day period past the date of this letter. You may request an extension of fee status in writing prior to expiration of the 90-day period. WHUD will review the request and either deny or grant the request in writing.

Please contact our Engineering Department at 615-672-4110 ext. 262 if you have any questions.

Sincerely,

Pat Harrell, PE
District Engineer

Robertson County Planning and Zoning
Agenda Review Sheet
Planning Commission Meeting
Amanda Harrington, AICP, Planning Advisor
May 28, 2026

Applicant: Chase Nelson
Surveyor: Steve Artz

Request: Rezone **4.01 surveyed *acres***
Tax Map 141, Parcel 051.00
from AG-2 to RP-80



Figure 1: TN Property Viewer: Tax Map 141, Parcel 051.00 are highlighted in their entirety

Property Information:

- Tax Map 141, Parcel 051.00
- 1316 S. Dividing Ridge Rd., Goodlettsville
- Total lot acreage: 4.01 surveyed acres (174,675.60 sq. ft.)
- **Rezone Request: 4.01 surveyed acres (174,675.60 sq. ft.)**

Project Narrative:
RP-80 Minimum Requirements
Minimum Lot Size: 80,000 sq. ft.
Front: 60'
Side: 25'
Rear: 35'
Min. Lot Width @ Front Bldg. Setback Line: 150'
Min Road Frontage: 50'
Maximum Height: 35'
Max Bldg. Coverage: 30%.

Discussion & Observations: The applicant seeks to rezone 4.01 surveyed acres to create a 2-lot subdivision. The subject property is surrounded by the AG-2 zone. The applicant's request to rezone RP-80 appears dimensionally appropriate. Please see Exhibit 1 for the zoning map and an excerpt from the Robertson County Growth Plan.

Growth Plan: The Growth Plan calls for this area to remain rural. The purpose of the Rural character area in the County shall be to ensure the continuation of agrarian and rural-type uses. The closer the Rural areas are to cities and villages, the area's focus shifts from mostly agrarian to mostly rural residential. **Location of Rural Preservation Areas**. The majority of the County shall remain designated as Rural during the planning horizon of this land use plan. **Uses in Rural Areas:** Agrarian and rural type uses ranging from open space to agriculture, homesteads associated with agricultural uses, and agricultural service businesses are encouraged within this category.

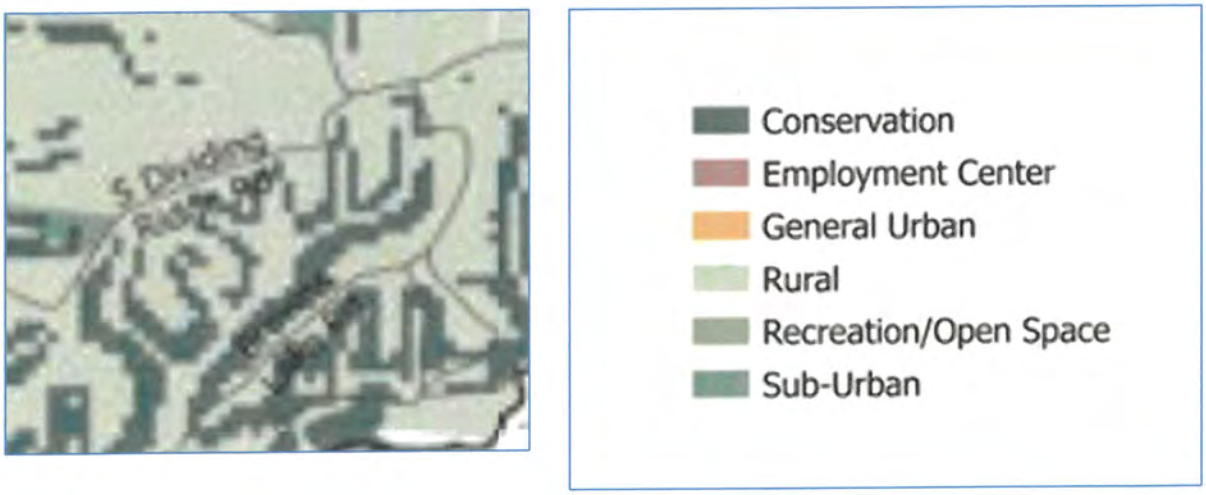
Staff Recommendation: Favorable recommendation to the County legislative body for rezoning to RP-80. The zoning designation is consistent with the intent and spirit of the Growth Plan, and the parcel meets the minimum dimensional requirements for RP-80 zoned property.

**** END COMMENTS ****

Exhibit 1

Austin Peay University Zoning Map





RESOLUTION NO. 061526052

A RESOLUTION ADOPTING THE DRUG CONTROL FUND BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2027

Be it resolved by the Board of Commissioners of Robertson County, Tennessee that the Drug Control Fund budget of Robertson County for the fiscal year ending June 30, 2027 is hereby adopted as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	BUDGET FY 26-27
Drug Control Fund - 122			
Estimated Fund Balance June 30, 2026			170,000
Revenues			
Drug Control Fines	Drug Control Fines	42340	10,000
Proceeds / Confiscated Property	Proceeds / Confiscated Property	42910	54,000
Other Local Revenues	Sale Of Equipment	44530	10,000
Total Revenues			74,000
Expenses			
Drug Control Department	Drug Control Payments	54150-319	30,000
Drug Control Department	Maintenance - Licensed Vehicles	54150-338	1,500
Drug Control Department	Trustee Commission	54150-510	400
Drug Control Department	Staff Development	54150-524	8,500
Drug Control Department	Other Charges	54150-599	20,070
Drug Control Department	Various Capital Outlay	54150-799	7,275
Total Expenses			67,745
Excess Revenues (Expenses)			6,255
Fund Balance June 30, 2027			176,255

Duly passed and approved this 15th day of June, 2026

County Commissioner

County Mayor

ATTEST:

County Clerk

RESOLUTION NO. 061526053

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
None	None		
Total Revenue Amendment			0
Expense Amendments			
Sheriff's Department	Guards	54110-160	(652,000)
Sheriff's Department	Computer Software Maintenance and Program	54110-317	45,000
Sheriff's Department	Law Enforcement Supplies	54110-431	30,000
Sheriff's Department	Licensed Vehicle Capital Outlay	54110-718	577,000
Total Expense Amendment			0
	(This is a Balanced Budget Amendment at Year End for Miscellaneous Housekeeping Items.)		
Total Fund Balance Amendment			0

Duly passed and approved this 15th day of June, 2026.

County Commissioner

County Mayor

ATTEST:

County Clerk

RESOLUTION NO. 061526054

#50

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Capital Projects Fund 171			
Revenue Amendments			
None	None		0
Total Revenue Amendment			0
Expense Amendments			
Public Hlth & Welfare Project	Building Improvements - Jail - 30 HVAC Units	91140-707-JHVAC	1,287,832
Total Expense Amendment			1,287,832
	(This is TRANE's proposal through OMNIA cooperataive purchasing for the Jail. There are 30 HVAC units that need to be replaced located on the Jail Roof. Budget Committee wants the rules suspended for two (2) readings, Purchase order will be issued before June 30th.)		
Total Fund Balance Amendment			(1,287,832)

Duly passed and approved this 15th day of June, 2026.

County Commissioner

County Mayor

Duly passed and approved this 20th day of July, 2026.

County Commissioner

County Mayor

ATTEST:

County Clerk

#61

RESOLUTION NO. 061526055

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
School Fund -141			
Revenue Amendments			
Federal Government	USDA - Other (FFVP)	47114-FFVP	12,400
Other Governments	Contracted Services - SNP	48140-SNP	5,000
Total Revenue Amendment			17,400
Expense Amendments			
Regular Education Program	Instructional Supplies & Materials - LRN	71100-429-LRN	(71,952)
Regular Education Program	Other Supplies & Materials - LRN	71100-499-LRN	131,863
Regular Education Program	Other Charges - LRN	71100-599-LRN	9,500
Regular Education Support	Other Full-Time Salaries - LRN	72210-189-LRN	15,360
Regular Education Support	Social Security Tax - LRN	72210-201-LRN	952
Regular Education Support	State Retirement - LRN	72210-204-LRN	1,109
Regular Education Support	Medicare Tax - LRN	72210-212-LRN	223
Regular Education Support	Retirement - Hybrid Stabilization - LRN	72210-217-LRN	445
Transportation	Bus Drivers / Attendants - LRN	72710-146-LRN	(76,000)
Transportation	Social Security Tax - LRN	72710-201-LRN	(4,700)
Transportation	State Retirement - LRN	72710-204-LRN	(5,800)
Transportation	Medicare Tax - LRN	72710-212-LRN	(1,000)
Transportation	Diesel Fuel - LRN	72710-412-LRN	(3,000)
Transportation	Gasoline - LRN	72710-425-LRN	3,000
Vocational Education Program	Travel Conducting Business	71300-355	5,000
Vocational Education Program	Vocational Instruction Equipment	71300-730	(5,000)
Plant Operation	Janitorial Services	72610-328	(35,000)
Plant Operation	Water & Sewer	72610-454	35,000
Food Services	Payments to Cafeterias - Other - FFVP	73100-345-FFVP	12,400
Food Services	Other Charges	73100-599	5,000
Total Expense Amendment			17,400
	(Summer Learning Grant and Miscellaneous Housekeeping.)		
Total Fund Balance Amendment			0

Duly passed and approved this 15th day of June, 2026.

County Commissioner

County Mayor

ATTEST:

County Clerk

#52

RESOLUTION NO. 061526056

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
Other Govt & Citizen Groups	Opioid Settlement Funds-Past Remediation	48991	10,000
Total Revenue Amendment			10,000
Expense Amendments			
Other Charges	Other Charges - United Way to Disburse	58400-599-OPIOD	10,000
Total Expense Amendment			10,000
	(Opioid Settlement Funds - Past Remediation, Disburse at Mayor's Discretion To United Way-Disburse for Opioid Reasons. Total Allocation - $10,000 All Funds to be Paid to United Way to Track the Proper Disbursement of Opioid Funds. Disburse Funds as presented by Ace Timmerman, United Way Representative.)		
Total Fund Balance Amendment			0

Duly passed and approved this 15th day of June, 2026.

County Commissioner

County Mayor

ATTEST:

County Clerk

RESOLUTION NO. 061526057

RESOLUTION TO DECLARE SURPLUS PROPERTY

WHEREAS, the Robertson County Sheriff Department, is the owner of certain equipment and vehicles listed on the attached Exhibit "A"; and

WHEREAS, this certain equipment and vehicles have been used by the Robertson County Sheriff's Department, are no longer serviceable, and it is requested that the Robertson County Commission declare these items property surplus as provided by Tennessee Code Annotated, and authorize the sale or destruction of said equipment.

NOW, THEREFORE, BE IT RESOLVED by the Robertson County Commission, meeting in regular session this the 15th day of June, 2026 that the certain equipment and vehicles above described, previously used by the Robertson County Sheriff's Department, are declared to be surplus property, and the County Mayor and/or Sheriff is hereby directed to execute a Bill of Sale or such other documents of destruction of said equipment.

Passed this the 15th day of June, to be effective on the date of its passage, the public welfare requiring it.

_____ _____

COUNTY COMMISSIONER WILLIAM A. VOGLE, County Mayor

ATTEST:

_____

ANGIE H. GROVES
County Clerk

EXHIBIT "A"

ROBERTSON COUNTY
SHERIFF
MIKE VAN DYKE

Admin Division
507 South Brown Street
Springfield, Tennessee 37172
Sheriff's Office (615) 384-7971

Date: 05/27/2026

Subject: Equipment and vehicles declared surplus

The Robertson County Sheriff's Office would like to declare the following equipment and vehicles for sale, destruction or transfer to another Robertson County Office or Agency upon request.

Vehicle

Unit 179	2011 Ford Crown Vic	2FABP78V0BX118923
Unit 188	2005 Chevy PU	1GCEK19Z25Z203305
Unit 240	2011 Chevy Impala	2G1WD5E30C1243680
Unit 251	2012 Chevy Impala	2G1WD5E39C1202464

Equipment

All out of service gym equipment

All out of out of service computer equipment, printers, and laptops.

Thank You,

Major Wayne Schoenheit

RESOLUTION NO. 061526058

RESOLUTION TO DECLARE SURPLUS PROPERTY

WHEREAS, Robertson County, Tennessee, through its Board of Education Technology Department is the owner of certain equipment as set forth in the attached list such items being laptop computers; and

WHEREAS, the use of this equipment is no longer necessary by the Robertson County Board of Education Technology Department, and the School Board approved these items to be declared as surplus at their June 8, 2026 meeting; and

It is requested that the Robertson County Commission declare this property surplus as provided by Tennessee Code Annotated and authorize the disbursement of said items; and

NOW, THEREFORE, BE IT RESOLVED by the Robertson County Commission, meeting in regular session this the 15th day of June, 2026, that the items above described, previously used by the Robertson County Board of Education Technology Department, are declared to be surplus property, and the County Mayor and/or the Director of Schools is hereby authorized to distribute such items as they deem appropriate and as set forth herein.

Passed this the 15th day of June, 2026, to be effective on the date of its passage, the public welfare requiring it.

_____ _____

COUNTY COMMISSIONER WILLIAM A. VOGLE, County Mayor

ATTEST:

_____

ANGIE H. GROVES, County Clerk

Robertson County Schools

800 M. S. Couts Boulevard • Springfield, Tennessee 37172 • Phone (615) 384-5588 • Fax (

Danny L. Weeks, Ed.D., Director of Schools

EXHIBIT
tabbies
2M

June 8, 2026

Please approve these salvage items from the Technology Department.

1000 Student Laptops used by graduating seniors

Thank you.

DEMETRIA WHITE * CONNIE HOGAN * JOSH WHITE * SCOTT RICE * STEPHEN AYRES * JEFF WHITE

The Robertson County School System does not discriminate on the bas 60 ce, color, national origin, sex, disability, age, religion or marital status.

RESOLUTION NO. 061526059

RESOLUTION TO DECLARE SURPLUS PROPERTY

WHEREAS, Robertson County, Tennessee, through its Board of Education Media and Materials Department is the owner of certain equipment as set forth in the attached list; and

WHEREAS, the use of this equipment is no longer necessary by the Robertson County Board of Education Media and Materials Department, and the School Board approved these items to be declared as surplus at their June 8, 2026 meeting; and

It is requested that the Robertson County Commission declare this property surplus as provided by Tennessee Code Annotated and authorize the disbursement of said items; and

NOW, THEREFORE, BE IT RESOLVED by the Robertson County Commission, meeting in regular session this the 15th day of June, 2026, that the items above described, previously used by the Robertson County Board of Education Media and Materials Department, are declared to be surplus property, and the County Mayor and/or the Director of Schools is hereby authorized to distribute such items as they deem appropriate and as set forth herein.

Passed this the 15th day of June, 2026, to be effective on the date of its passage, the public welfare requiring it.

_____ _____

COUNTY COMMISSIONER WILLIAM A. VOGLE, County Mayor

ATTEST:

_____

ANGIE H. GROVES, County Clerk

Robertson County Schools

800 M. S. Couts Boulevard • Springfield, Tennessee 37172 • Phone (615) 384-5588 • Fax (615) 384-9749
Danny L. Weeks, Ed.D., Director of Schools

May 8, 2026

Please approve the following items from Media and Materials as salvage. They are no longer being used.

Various number of Tapping Out With Tiles materials.

Thank you,
Melinda Birdwell

RESOLUTION NO. 061526060

RESOLUTION TO AMEND PRIOR RESOLUTIONS RELATIVE TO PILOT IN-LIEU-OF TAX PAYMENTS AND THE ROBERTSON COUNTY INDUSTRIAL DEVELOPMENT BOARD

WHEREAS, by prior Resolution # 022811015 passed in 2011 by this body, Robertson County, Tennessee (referred to herein as "the County") granted the Robertson County Industrial Board a/k/a County Economic Board (referred to herein as "the Board) the right to receive Pilot in-lieu-of tax payments (referred to herein as the "Pilot funds) received from certain industries and businesses, all as more specifically set forth in that Resolution; and

WHEREAS, included within the above Resolution which allowed the Board to receive these funds was the condition that the use by the Board of all such Pilot funds received was limited to the development of the Red River Preserve 172 development project adjacent to Maxey Road and Interstate 24 in Robertson County as therein described; and

WHEREAS, by prior Resolution # 062016053 passed June 20, 2016, it was agreed that up to $1,000,000 of these designated Pilot Funds could be used for the construction of a water tank in the Coopertown area of the County as part of an industrial recruitment program; and

WHEREAS, by prior Resolution #071717069 passed July 17, 2017 it was agreed that the amount of $500,000.00 could be used from these designated Pilot Funds for a construction project involving a new terminal building and related facilities at the Springfield-Robertson County Airport ("the Airport Project"); and

WHEREAS, by prior Resolution #071618074, passed on July 16, 2018, it was agreed that an additional amount of $503,840 was approved to be spent from the Red River Preserve 172 Funds for the ongoing construction project at the Springfield-Robertson County Airport upon the terms as set forth therein; and

WHEREAS, by prior Resolution #041519038, passed on April 15, 2019, it was agreed that an additional amount of $150,000 was approved to be spent from the Red River Preserve 172 Funds for the purpose of assisting in the expansion of a water line in the Coopertown area of Robertson County; and

WHEREAS, by prior Resolution # 012521017, passed January 25th, 2021, it was agreed that an amount of $200,000 was approved to be spent from the Red River Reserve 172 funds for possible infrastructure costs for the White House Business Park project; and

WHERES, by prior Resolution # 081621091, passed on August 16, 2021, it was agreed that an amount of up to $255,000 could be spent from the Red River Preserve 172 Funds for the purpose of acquisition costs and/or infrastructure costs for the relocation of the Dorman current facility into the TN-KY Industrial Park, in conjunction with a commitment of funds from the City of Portland, Tennessee and the State of Tennessee grant funds, as such relocation and expansion would benefit growth and economic expansion in Robertson County; and

WHEREAS, by prior Resolution # 012422005, passed January 24, 2022, it was agreed that an amount of $183,000 could be spent from the Red River Preserve 172 Funds in order to fund a 10% match amount for the installation of interstate exit lighting at the I-65 exit 120; and

WHEREAS, current proposals has been presented by the Board to the County indicating that the Board has approved funding for the following, and seeks reimbursement from the Red River Preserve funds

> **$51,875.00. AIRPORT PROJECTS.** This is a Local Match contribution supporting approximately $2,075,000.00 in airport improvements, including above-ground fuel system construction, site preparation construction, and preliminary runway/taxiway rehabilitation design.
>
> **$17,062.50 .** This is a Local Match contribution supporting approximately $898,000.00 in airport improvements, including taxiway rehabilitation final design, fuel tank removal, windsock pole installation, and new equipment.
>
> **$56,587.50.** THIS BEING A Local Match contribution supporting approximately $3,835,500.00 in airport improvements, including taxiway rehabilitation construction.
>
> **$20,247.00 –** THIS BEING RUNWAY REHABILITATION – ENVIRONMENTAL STUDY. Project consisting of environmental and preparatory work associated with rehabilitation of the runway and south taxiway through asphalt overlay improvements. TDOT Aeronautics completed a pavement analysis in 2019 identifying pavement condition indexes supporting the need for preservation improvements prior to full reconstruction. Project bidding and construction are currently anticipated for FY2030.
>
> **$50,000.00** – THIS BEING FOR THE CITY OF PORTLAND. Funding associated with traffic study, infrastructure, and public safety improvements related to the Robertson County Portland industrial park area.
>
> **$1,000,000.00** THIS BEING FOR WHITE HOUSE UNION SPRINGS BUSINESS PARK AS A Local match contribution supporting approximately $4,000,000.00 in roadway construction and related infrastructure improvements.
>
> **$500,000.00.** THIS IS A Local match contribution supporting approximately $1,000,000.00 in surveying, topographical work, platting, ALTA updates, roadway engineering and design, traffic analysis, permitting, and bid package preparation.

NOW, THERFORE BE IT RESOLVED by the Robertson County Commission meeting in regular session this the 15th day of June, 2026 that the Robertson County Industrial Board, also known as

the County Economic and Development Board ("the Board"), is to be provided funds from the Red River Preserve funds.

NOW, THEREFORE, BE IT FURTHER RESOLVED this Resolution shall take effect from and after its passage, the Public Welfare requiring it.

Passed this the 15TH day of June, 2026.

_____ _____

COUNTY COMMISSIONER WILLIAM A. VOGLE, County Mayor

ATTEST:

_____

ANGIE H. GROVES, County Clerk

#52

RESOLUTION NO. 061526061

A RESOLUTION AMENDING THE BUDGET OF ROBERTSON COUNTY, TENNESSEE FOR THE FISCAL YEAR ENDING JUNE 30, 2026

Be it resolved by the Board of Commissioners of Robertson County that the budget of Robertson County for the fiscal year ending June 30, 2026 is hereby amended as follows:

NAME OF FUND / DEPARTMENT	ACCOUNT DESCRIPTION	ACCOUNT NUMBER	INCREASE (DECREASE)
General Fund - 101			
Revenue Amendments			
State of Tennessee	Other State Grants	46980-TEMA	16,150
Total Revenue Amendment			16,150
Expense Amendments			
Emergency Mgt/Safety	Other Capital Outlay for Grants	54410-799	16,150
Total Expense Amendment			16,150
	(This is a balanced budget amendment- Emergency Management / Safety Dept. These funds were received on June 9th, And This is a 2026 Rescue Squad Grant.)		
Total Fund Balance Amendment			0

Duly passed and approved this 15th day of June, 2026.

County Commissioner

County Mayor

ATTEST:

County Clerk

ROBERTSON COUNTY CLERK
ANGIE H. GROVES COUNTY CLERK
511 SOUTH BROWN STREET
SPRINGFIELD TN 37172
Telephone 615-384-5895
Fax 615-384-2218

Notaries to be elected June 15,2026

JACQUELINE BAKER
GERELY BERISTAIN
ROSE BINKLEY
BRIANNA R BOLEN
K J BRAKE
REXANNE K BROWNFIELD
JACOB BURD
KRISTY CHARLES
MARCUS E COLE
AMANDA COOK
TAMMY R EDEN
TERA GILLENTINE
ABIGAIL L GONZALEZ
JOHN B. HOLT
KANDA J HYDE
DEVIE JANDERA
TRACIE E. JOINER
LISA I JONES
GEORGIA R KNIFLEY
WANDA K LANCE
JADE LUPINSKI
JESSICA MARSHALL
JULIE MITCHELL
R DALTON PATTERSON
MISTY PHILLIPS
MARYELENE RAYO
ANGIE SERIANA
AMELIA B STREET
ERIKA WHITE
CHANTYE WILLIAMS

PERSONAL SURETY